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## THE CITY OF SAN DIEGO

## M E M O R A N D U M

DATE: March 2, 2009

TO: City Council President Hueso and Members of the City Council *Beth A. Murray*

FROM: Beth A. Murray, Deputy Director, Economic Development Division, City Planning & Community Investment

SUBJECT: Fiscal Year 2010 CDBG Allocations - Updated

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The following are responses to the questions asked by City Council at the February 24, 2009 discussion of Fiscal Year 2010 CDBG Allocations.

Council President Ben Hueso - District 8

1. Under the Grants Compliance Unit and Response to HUD Audits categories, what positions are funded versus not budgeted? Additionally, under the FY09 Reprogramming action new staff positions were added. What does the FY10 budget represent?  
**ANSWER: Two new positions were added to the Grants Compliance Unit under the FY09 Reprogramming action approved by the City Council on November 18, 2008. Because the two positions were added midway through the fiscal year and this action was in response to a HUD finding, the salaries were charged to the Response to HUD Audits category. In the FY10 budget, these two positions were moved into the CDBG Grants Compliance category. See Attachment A for a listing of all positions in the CDBG Office.**
2. Requested a list of completed ADA projects and a list of projects to be completed in FY10.  
**ANSWER: This information was provided by Susan Madison to the IBA and Council District 8 on February 23, 2009. See Attachment B.**
3. If the City has oversight responsibilities for the HOME and HOPWA programs, why isn't the City getting administration funds?  
**ANSWER: The County of San Diego administers the Housing Opportunity for People with Aids (HOPWA) and the San Diego Housing Commission administers the HOME Investment Partnership Program on behalf of the City. As the grantee, the City is required to monitor, not administer the programs. Just like the CDBG Program, HUD**

allows for administrative costs. If the City elects to charge administrative costs for the monitoring functions, those funds could only be applied to staff that are directly assigned to monitor these programs.

4. Why wasn't the 40/60 split presented for the Fair Housing category?

**ANSWER:** Staff followed the same methodology approved by City Council for the FY 2009 CDBG budget. This funding obligation was equally divided amongst Council Districts and citywide because it is an expense that benefits the program as a whole.

5. Why wasn't the 40/60 split presented for the Response to HUD Audits category?

**ANSWER:** Staff followed the same methodology approved by City Council for the FY 2009 CDBG budget. This funding obligation was equally divided amongst Council Districts and citywide because it is an expense that benefits the program as a whole.

6. Is the City paying for the consultant to provide recommendations for the program or to develop plans?

**ANSWER:** Both - the consultant will be providing the City with recommendations on best practices and developing the plans as recommended by HUD in the 2007 Monitoring Review.

- A CDBG Management Plan that will address the City's capacity to administer the program;
- A Monitoring Plan that will outline the City's procedures for monitoring grant sub-recipients;
- A Fair Housing Plan that will address the City's obligation to affirmatively further fair housing;
- A consolidated and comprehensive Operating Manual to clarify roles, responsibilities, policies and procedures of the Program; and
- A Citizen Participation Plan that will ensure that the City is seeking input from our citizens on how they would like to see CDBG funds spent.

7. What is the impact to the program if engineering and grant compliance project management allocations are combined?

**ANSWER:** The fiscal impact of Council President Hueso's proposal would be a reduction of \$450,000 in these two project management categories. The programmatic impact would be a reduction of at least two (2) staff positions, which would result in lack of compliance with HUD's monitoring requirements and delays in contract processing. The 2007 HUD Monitoring Review included a finding that the City was deficient in monitoring sub-recipient agreements and procurement contracts. HUD's corrective action to the City stated that *"the City must establish procedures to ensure that reports are submitted and reviewed by the City for required CDBG program requirements. It is also recommended that the City develop an in-depth monitoring program with file*

*documentation. Finally, we recommend that the City document its conclusions made during monitoring and maintain them in the project/activity file....We request that the City prepare and submit the City's CDBG Monitoring Plan upon completion."*

8. Why isn't the Mayor (citywide) paying for engineering project management costs for the ADA projects?

**ANSWER:** Engineering project management costs for ADA projects are paid for out of each specific project's budget which is the same method used for other CIP projects managed by Engineering and Capital Projects. This method allows the level of effort used on a specific project in the CIP to be accurately capitalized for that specific project and for flexibility between different cost categories (such as environmental, project management, design, construction, and construction management.) The level of effort on every CIP project varies and as the level increases or decreases the actual cost is reflected in that project. This method is not practical for CDBG-funded private agency projects because they are typically small contracts and the awards are made directly to the private agencies. By charging a fixed \$450,000 prior to private agency project awards, the agencies are able to maximize their CDBG dollars for their 'brick and mortar' projects. Oftentimes an agency will request more funding than they are actually awarded and then they are faced with reducing their scope of work. Charging City project administration, management, and labor compliance fees from their project budgets would further diminish their projects, as experienced in pre-FY03 private agency projects. That is why the Engineering and Capital Projects budget method for administering the private agency CDBG projects was changed to be budgeted at pre-award for private agency CDBG projects.

9. It doesn't seem fair to have a formula that budgets \$83,000 for engineering project management for FY10 projects totaling \$34,000.

**ANSWER:** The formula used to allocate the \$450,000 in engineering project management costs was based on the same percentage used to allocate CDBG funding - which is based on the percentage of low- and moderate-income census tracts in each Council District.

**Example:** District 8 has an 18.4% allocation rate.

Total Engineering Project Mgmt. Cost	\$450,000
CD 8 % of CDBG allocation	18.4%
CD 8's share of Engineering costs	\$82,800

The reason the formula was not based on the net balance of each district's annual allocation is that most 'brick and mortar' projects span multiple years. The

Engineering and Capital Projects staff manage a total of 63 private-agency CDBG-funded contracts, some that date as far back as FY1999. The following table is a summary of the total cost of 'brick and mortar' projects per Council district from FY99 to FY09.

Council District	Total Value of Projects	Percentage of Total
1	-	0.0
2	\$ 858,982	13.5
3	\$ 947,000	14.8
4	\$ 1,156,938	18.1
5	\$ 287,500	4.5
6	\$ 1,243,439	19.5
7	\$ 255,614	4.0
8	\$ 1,200,856	18.8
All Districts	\$ 430,000	6.7
Total	\$ 6,380,329	100.0

Perhaps a more fair method of allocating engineering costs would be based on the percentage of the total value of projects managed by Engineering and Capital Projects.

10. There's no clear indication of the CDBG staffing plan.

ANSWER: See answer to No. 1 above and Attachment A.

Council Member Tony Young - District 4

1. Does the Program need "more" administration or "better" administration?

ANSWER: Both - over the past decade HUD has monitored the City and reported findings regarding administration. HUD equates staffing levels with having the appropriate capacity to properly manage the program. In a letter dated August 30, 2007 from HUD to the City, HUD states, *"We are concerned with the City's capacity to manage its CDBG Program, specifically the lack of sufficient recordkeeping, administrative systems, and particularly staffing levels. The City's current staffing level is minimal for the amount of funds allocated to the City."* In HUD's February 25, 2009 letter regarding the City's staffing levels, it states, *"the City of San Diego has historically funded its CDBG planning and administration at unsustainably low levels. We believe that this is the primary cause of the current management deficiencies. Most communities receiving CDBG at the funding levels comparable to the City of San Diego utilize the full 20 percent for planning and administration."* See Attachment C.

2. Council member Young stated that he repeatedly requested to have the CDBG Program provide a report to PN&NS.

**ANSWER:** Acknowledged. CDBG Management at the time was focusing on responding the OIG audits and the County Grand Jury's request for information and asked the committee consultant to postpone to a later date.

3. Little input is being requested from Council on the reforms. Priorities need to be set first, and then applicants can respond to the priorities. Concerned that this type of discussion has not occurred.

**ANSWER:** Agree. The reforms made so far have not addressed the allocation process. Unfortunately, because the allocation process started much earlier this year, staff did not have adequate time to dialogue with the Council on process changes. Staff fully intends to work with the City Council on the process and procedures for future allocations. Staff agrees that the City Council should establish program funding priorities prior to the allocation process. This discussion can take place with the PS&NS Committee starting this spring.

4. Concerned about the repayment amount for the Section 108 Loan for SEDC projects. The resolution (R-287278) states that \$500,000 will be paid out of the Fourth District allocation and \$150,000 will be paid by the Mayor's (citywide) allocation. Why was the Mayor's contribution reduced annually while District 4 is still required to pay \$500,000? Would like to go back to the FY08 & FY09 allocations.

**ANSWER:** It is correct that Resolution Number R-287278 states that \$500,000 will be paid out of the Fourth District allocation and \$150,000 will be paid from the city-wide allocation. When the action was brought before Council in 1997 to seek approval for the HUD 108 loan in the amount of \$6,835,380, the repayment amount stated in the resolution was an estimate. The permanent repayment schedule is not issued until the Loan goes into Public Offering which did not occur until 1999. When the final amortization schedule was received from HUD, the payment per year was lower than estimated in the resolution. Since 2000, the practice has been that District 4 contributes \$500,000 with city-wide making up the difference. There is no written documentation in the file indicating that the payment would be adjusted to reflect a certain percentage between District 4 and city-wide, if the yearly payment was lower than estimated. In FY08 District 4 contributed \$500,000 and city-wide contributed \$99,315. In FY09, the Southeastern Economic Development Corporation (SEDC) contributed \$450,000 on behalf of District 4. District 4 allocated \$50,000 and city-wide allocated \$103,675.

5. Do the Fair Housing agencies that the City has agreements with have enforcement capabilities?

**ANSWER:** For Fiscal Year 2009, the City allocated CDBG funds to three fair housing agencies, Fair Housing Council of San Diego, Center for Social Advocacy, and Bayside. The agencies were included in discussions to negotiate a standard scope of services. A standard scope simply means that all three agencies are providing the same services. In

order for the scope to qualify as a fair housing activity by HUD, enforcement activities must be identified. This scope was forwarded to HUD and approved in the fall of 2008. Currently, two of the three agencies for FY 2009, Center for Social Advocacy and Bayside, have executed agreements with the City. Staff is in negotiations to execute the City's agreement with the Fair Housing Council of San Diego.

6. Requested more information regarding the Fourth District Seniors Resource Center.

**ANSWER:** The Fourth District Seniors Resource Center's application for FY 2010 was deemed incomplete. The financial documents submitted to the City indicated that the agency does not have sufficient cash on hand to comply with the reimbursement payment process required for CDBG funds. The FY 2009 current agreement with the agency is due to expire on June 30, 2009.

7. What is the City's obligation to fund the Housing Commission?

**ANSWER:** HUD requires that the City's Five-year Consolidated Plan address and fund affordable housing activities. However, the regulations do not mandate a specific funding obligation towards these activities.

8. Council needs to have input in discussions about priorities at PN&NS.

**ANSWER:** Agree. Staff fully intends to work with the City Council on the process and procedures for future allocations. Staff agrees that the City Council should establish program funding priorities prior to the allocation process. This discussion can take place with the PS&NS Committee starting this spring.

Council Member Carl DeMaio - District 5

1. What were the assumptions made by staff on certain allocations? Is there a lack of understanding or disagreements on the assumptions?

**ANSWER:** Staff followed the same methodology approved by City Council for the FY 2009 CDBG budget for allocations for Fair Housing and Response to HUD Audits which equally divides the costs amongst districts and citywide. The methodology used to allocate the grants compliance project management costs was based on the same percentage used to allocate CDBG funding - which is based on the percentage of low- and moderate-income census tracts in each district and 40 percent paid from citywide. The engineering project management costs used the same methodology as for grants compliance project management except that citywide does not contribute. Staff's original proposal for the Housing Commission was based on an assumption that the funding level would remain the same as FY09 with citywide allocating 80 percent and the remaining 20 percent being divided amongst districts based on the percentage of low- and moderate-income census tracts in each district.

2. Reminded fellow Councilmembers that the City is on "thin ice" with HUD.

**ANSWER: Agree.**

3. Will there be a public announcement regarding re-allocation and will new applications be accepted for the Reprogramming funds.

**ANSWER: Yes. There will be a public announcement regarding both the second hearing and the reprogramming hearing. New applications for the Reprogramming hearing will be accepted.**

4. Determination of the types of programs funded should be based on a strategic plan with performance benchmarks.

**ANSWER: Agree. As part of the future reforms staff intends to work with City Council on preparing a complete Consolidated Plan that is detailed enough to help guide the City in making decisions on the types of projects to fund.**

5. The reason for the Fair Housing and Response to Audits switched from the 60/40 split was not addressed.

**ANSWER: Staff followed the same methodology approved by City Council for the FY 2009 CDBG budget. This funding obligation was equally divided amongst Council Districts and citywide because it is an expense that benefits the program as a whole.**

Council Member Gloria - District 3

1. For San Diego Housing Commission obligations, need specific information on the projects to be covered for FY10.

**ANSWER: Agree. The Housing Commission will be providing the City Council with information on specific projects.**

2. Regarding IBA report, not clear on what impacts District 8's proposal would have on the General Fund.

**ANSWER: If the City must staff the program at levels acceptable to HUD, and the CDBG Program does not pay these costs, it would be a General Fund increased expense.**

3. Concerned about Code Compliance budget impacts with the potential reduction in General Fund support for FY10. This service is a high priority for District 3. Would like to stay "proactive" and not be limited to being "reactive".

**ANSWER: The Proactive Code Enforcement activity that is funded through CDBG is eligible because it was an enhanced service to address a specific condition and was tied to the elimination of blighted conditions experienced by low- and moderate-income residents. HUD regulations do not allow CDBG funds to be used to augment City services that would normally be provided in the City's operating budget. HUD refers to**

this practice as “supplanting” and HUD has already brought it to the City’s attention in a previous Monitoring Review that this practice is not allowed. Therefore, the current and any future MOUs between NCCD and the CDBG office would only address the Proactive Code Enforcement activities.

4. Need more communication and need to involve stakeholders.

**ANSWER: Agree.**

5. Need list of ADA projects completed.

**ANSWER: See answer to Council President Hueso’s question 2 and Attachment B.**

6. Concerned with administrative overhead budget.

**ANSWER: See answer to Council Member Young’s question 1.**

#### Council Member Frye - District 6

1. Requested that CDBG staff provide Council with the 60/40 split for Application Nos. 7, 22, 47, 27, and 79 that include Housing Commission, Fair Housing and CDBG Program Administration. Would like to have two options presented next week.

**ANSWER: Option B includes Council President Hueso’s proposal.**

2. Wanted confirmation that none of the Funding Obligation budgets were mandated.

**ANSWER: HUD strongly recommends that jurisdictions receiving CDBG funds utilize the full 20 percent for planning and administration. See response to Council Member Young’s question 1 and Attachment C. Fair Housing activities are mandated by HUD, however the funding levels are at the discretion of each jurisdiction.**

3. If staff will be presenting revisions to allocations based on Council President Hueso’s proposal and funds will be allocated toward projects not meeting the \$25,000 minimum, what process should Council follow to accomplish this?

**ANSWER: Send CDBG staff updated memos so that new allocations can be incorporated into the spreadsheets.**

#### Council Member Faulconer - District 2

1. Concerned with the 60/40 splits.

**ANSWER: See answer to Council Member DeMaio’s question 1.**

2. Felt it was essential that the City complies with the Audits. City cannot repeat with lack of oversight.

**ANSWER: Agree.**

#### Council Member Emerald - District 7

1. Questioned 20% Administration budget.

**ANSWER: See answer to Council Member Young's question 1 and Attachment C.**

2. Schedule CDBG Program discussion on the April 1, 2009 PS&NS Agenda.

**ANSWER: Agree.**

3. Requested information on all Section 108 loans that have been re-financed. Would like to know the new re-financing terms and how the adjustments were applied to the monthly payments.

**ANSWER: Two of City's 18 HUD Section 108 loans have been refinanced. On April 22, 2008, HUD advised the City that two HUD 108 loans in the City's portfolio were eligible to be refinanced and placed in the HUD's Public Offering scheduled in June, 2008. With this refinancing, the interest due over the life of the loan would be greatly reduced. As the repayment is from the yearly CDBG allocation, this represented a savings of approximately \$1 million on the remaining life of the loans. On April 28, 2008, the City approved the refinancing of the following two loans:**

<b>Barrio Logan Mercado:</b>	<b>Original Loan Amount: \$7,055,000</b>
	<b>Balance refinanced: \$3,905,000</b>

<b>SEDC Projects</b>	<b>Original Loan Amount: \$6,495,000</b>
	<b>Balanced refinanced: \$4,230,000</b>

**Neither the term of the loan nor the repayment schedule of the loans changed, only the interest rate was reduced. Interest rates are established at the time the notes are sold at the Public Offering, which are linked to the Treasury Note Rates. A note is sold for each year of the loan term and each has a different interest rate. The City is invoiced twice a year from the Bank of New York Mellon: The Principal and Interest payments are made in July and the Interest-only payments are made in January. See Attachment D for the City's HUD 108 Loan Program Summary.**

Thank you for the opportunity to provide these responses. If you have any questions please feel free to call me at 619-236-6421 or e-mail at [bmurray@sandiego.gov](mailto:bmurray@sandiego.gov).

**CITY OF SAN DIEGO**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**COMPARISON OF FY09 AND FY10 ADMINISTRATION BUDGETS**

<b>FY09 Positions</b>	<b>Count</b>	<b>Comments</b>	<b>FY10 Positions</b>	<b>Count</b>	<b>Comments</b>
Sr Management Analyst	1.00	Permanent	Sr Management Analyst	1.00	Permanent
Sr Management Analyst [Vacant]	1.00	Permanent	Sr Management Analyst [Vacant]	1.00	Permanent
CDS II	1.00	Permanent	CDS II	1.00	Permanent
CDS II	1.00	Permanent	CDS II	1.00	Permanent
WPO	1.00	Permanent	WPO	1.00	Permanent
Admin Aide II	1.00	Permanent	Admin Aide II	1.00	Permanent
Assoc Mgmt Analyst	1.00	Permanent	Assoc Mgmt Analyst	1.00	Permanent
CDC	1.00	Permanent	CDC	1.00	Permanent
CDS IV	1.00	Permanent	CDS IV	1.00	Permanent
CDS IV	0.50	Permanent	CDS IV	0.50	Permanent
Housing and Homeless Services Coordinator	0.20	Permanent	Housing and Homeless Services Coordinator	0.20	Permanent
<b>Positions Added through FY09 Reprogramming <sup>(1)</sup></b>			<b>Positions to be Added</b>		
DD	0.50	Permanent	DD	0.50	Permanent
Clerical Assistant II [Vacant]	0.40	Permanent	Clerical Assistant II [Vacant]	0.40	Permanent
CDS II	1.00	Redistributed	CDS II <sup>(3)</sup>	1.00	Permanent
CDS II	1.00	Redistributed	CDS II <sup>(3)</sup>	1.00	Permanent
<b>Positions Added through HUD Reform <sup>(2)</sup></b>			CDS II [Vacant] <sup>(4)</sup>	1.00	Permanent
Accountant III	1.00	On Loan	Accountant II [Vacant] <sup>(5)</sup>	1.00	Permanent
<b>FY09 Positions Subtotal</b>	<b>13.60</b>		Accountant III <sup>(6)</sup>	1.00	Permanent
Assoc Mgmt Analyst	1.00	On Loan	<b>FY10 Grand Total</b>	<b>15.60</b>	
Assoc Mgmt Analyst	1.00	On Loan			
Subtotal	2.00				
<b>Grand Total</b>	<b>15.60</b>				

(1) 2 CDSII positions were redistributed from another unit for contract administration.

(2) Positions added temporarily to address HUD and OIG findings.

(3) Same 2 CDSII positions re-assigned in FY09 from another unit to be made permanent.

(4) New CDS II position added.

(5) New Accountant II position added.

(6) Accountant III position that was added temporarily through HUD response from FY09 to be made permanent in FY10.

Disability Services Program

Disability Services FY08 ADA Project Estimate					FY09 - ADA Project Status						
Project/Facility Name	CD	CDBG Proj Est.	Capital Outlay Land Sales - Proj Est.	Available (AC) Project Estimate	(AC) CDBG AMRIS Revised Budget	(AC) Ca/Outlay AMRIS Revised Budget	Exp/ Actual	Enc.	Remaining Balance	% Funds Comp	Project Status as of 2.22.2009
Accessible Beach Ramps - Lifeguard, Headquarters, Services and Coastal Division	1,2,6		\$ 50,000.00	\$ 50,000.00		\$ -	\$ -	\$ -	\$ -	#DIV/0!	Park and Recreation processing AC/PO, 10/14/08
Neil Good Day Center (L)	2		\$ 525,025.00	\$ 525,025.00		\$ 525,025.00	\$ 5,650.56		\$ 519,374.44	1.1%	10% construction design
Capehart Community Dog Park	2		\$ 251,875.00	\$ 251,875.00		\$ 251,875.00	\$ 9,856.29		\$ 242,018.71	3.9%	10% construction design
Adult Center, East San Diego (L)	2		\$ 100,000.00	\$ 100,000.00					\$ -	#DIV/0!	Disability Svcs/Park and Recreation working on scope of work.
Montclair Community Park	3		\$ 281,792.00	\$ 281,792.00		\$ 281,792.00	\$ 9,460.85		\$ 272,331.15	3.4%	10% construction design
	3		\$ 109,000.00	\$ 109,000.00					\$ -	#DIV/0!	Disability Svcs/Park and Recreation working on scope of work.
Pool, Martin Luther King Jr.	4		\$ 406,000.00	\$ 406,000.00		\$ 406,000.00	\$ 2,927.66		\$ 403,072.34	0.7%	Planning Division of Engineering working on construction design
Police Storefront, Colina Del Sol STAR PAL (L)	7		\$ 415,345.00	\$ 415,345.00		\$ 415,345.00	\$ 2,195.00		\$ 413,150.00	0.5%	Planning Division of Engineering working on construction design
Colina Del Sol Recreation Center	7		\$ 1,200,250.00	\$ 1,200,250.00						#DIV/0!	Disability Svcs completed scope of work, now in construction design phase w/Planning Division of Engineering.
Montgomery Waller Recreation Center	8		\$ 563,045.00	\$ 563,045.00		\$ 563,045.00	\$ 2,342.00		\$ 560,703.00	0.4%	Planning Division of Engineering working on construction design
Silver Wing Recreation Center	8		\$ 895,625.00	\$ 895,625.00						#DIV/0!	Disability Svcs completed scope of work, now in construction design phase w/Planning Division of Engineering.
Pool, Vista Terrace	8		\$ 413,000.00	\$ 413,000.00		\$ 413,000.00	\$ 13,725.76		\$ 399,274.24	3.3%	10% construction design
Accessible Pedestrian Signals	CW		\$ 200,000.00	\$ 200,000.00					\$ -	#DIV/0!	Disability Svcs/Engineering identifying locations.
City Curb Ramps 750k GF-3 (2.5 mil total)	1,5,6		\$ 750,000.00	\$ 750,000.00		\$ 750,000.00	\$ 12,240.72		\$ 737,759.28	1.6%	Assigned to E&CP Project Manager. Contract processing phase.
City Curb Ramps 750k GF-4	2,4,8		\$ 750,000.00	\$ 750,000.00		\$ 750,000.00	\$ 10,537.36		\$ 739,462.64	1.4%	Assigned to E&CP Project Manager. Contract processing phase.
City Curb Ramps 750k GF-5	3,7		\$ 750,000.00	\$ 750,000.00		\$ 750,000.00	\$ 6,852.89		\$ 743,147.11	0.9%	Assigned to E&CP Project Manager. Contract processing phase.
City Curb Ramps (Remaining funds to be ID)	CW		\$ 250,000.00	\$ 250,000.00					\$ -	#DIV/0!	Projects will be identified in the next two months.
Sidewalks & Barriers Group V (Street Division)	CW		\$ 230,000.00	\$ 230,000.00		\$ 250,000.00	\$ 8,766.39	\$ 173,424.50	\$ 67,809.11	72.9%	
Sidewalks & Barriers Group VI (Street Division)	CW		\$ 230,000.00	\$ 230,000.00		\$ 250,000.00	\$ 2,251.98	\$ 138,981.00	\$ 108,767.02	56.5%	
Sidewalks & Barriers Group VII (Street Division)	CW		\$ 40,000.00	\$ 40,000.00		\$ 40,000.00	\$ 48,234.00		\$ (8,234.00)	120.6%	
Sidewalks - Missing Montezuma, Crown Point, 67th Road	CW		\$ 500,000.00	\$ 500,000.00		\$ 490,000.00	\$ 15,899.92		\$ 474,100.08	3.2%	Crown Point - Dis.Svcs approved additional \$55,377 needed from contingency funds. Montezuma \$160k, Crown Point \$55k, 67th St \$285k.
Parks (\$500,000 total for parks)	CW		\$ 350,000.00	\$ 350,000.00					\$ -	#DIV/0!	Park and Rec. has identified one project.
Carmel Mountain Ranch Play Area			\$ 150,000.00	\$ 150,000.00					\$ -	#DIV/0!	Park and Rec. is processing 1472.
Park project			\$ -	\$ -		\$ -			\$ -	#DIV/0!	Park and Rec. working on scope of work for future projects.
Park project			\$ -	\$ -		\$ -			\$ -	#DIV/0!	Park and Rec. working on scope of work for future projects.

2/23/2009

H:\

ADA FY08 and 09 Project Status Report 2-09

Disability Services Program

Disability Services FY09 ADA Project Estimates

FY09 - ADA Project Status

Project/Facility Name	CD	CDBG Proj Est.	Capital Outlay Land Sales -Proj Est.	Available (AC) Project Estimate	(AC) CDBG AMRIS Revised Budget	(AC) Cn/Outlay AMRIS Revised Budget	Expr Actual	Enc.	Remaining Balance	% Funds Comp	Project Status as of 2.22.2009
Portable Stage Lift	CW		\$ 25,850.00	\$ 25,850.00		\$ 29,040.00	\$ 29,038.63	\$ -	\$ 1.37	100.0%	Lift has been purchased and installed. Project complete.
Mission Beach Community Clinic (L)	2	\$ 212,100.00		\$ 212,100.00		\$ -			\$ -	#DIV/0!	Planning Division of Engineering working on construction design/NEPA/AC
Grant Park, Pioneer School	2	\$ 255,000.00		\$ 255,000.00		\$ -			\$ -	#DIV/0!	Planning Division of Engineering working on construction design/NEPA/AC
Alzheimer Family Centers (L)	3	\$ 168,879.00		\$ 168,879.00		\$ -			\$ -	#DIV/0!	Planning Division of Engineering working on construction design/NEPA/AC
Barrio Youth Facilities (L)	8	\$ 325,000.00		\$ 325,000.00		\$ -			\$ -	#DIV/0!	Planning Division of Engineering working on construction design/NEPA/AC
View West CD Infrastructure Funds \$16,000 NOT Cap/Outlay	1									#DIV/0!	Per CIP auditor a Memo from CD to FM can transfer infrastructure funds to new CIP#/project.
Audible Pedestrian Signals	1	\$ 51,000.00		\$ 51,000.00					\$ -	#DIV/0!	Pending intersection evaluation/locations.
ADA WEB Design - CDBG prior year funding	CW	\$ 200,000.00		\$ 200,000.00		\$ 208,359.66	\$ -	\$ -	\$ 208,359.66	0.0%	Transfer IN: \$563,193 original contingency. Transfers OUT: \$3,188.63 to Portable Stage Lift; \$55K for Crown Point.
Dis Svcs ADA Project Estimates		\$ 1,211,979.00	\$ 10,000,000.00	\$ 11,211,979.00	#	\$ -	\$ 179,980.01	\$ 312,405.50	\$ 5,881,096.15	7.73%	RFP and NEPA in process for website. CDBG accounting, 4333-3302-000002
Overall ADA Project Totals						\$ -	\$ 179,980.01	\$ 312,405.50	\$ 5,881,096.15	7.73%	

Notes:

(L) City Owned Leased Facility

CW - City wide projects

FY09 CDBG Fund number 18544

City highlighted - Disability Services managed

Amount

\$ 10,000,000.00

TRANSFERS IN:

Project is complete  
Review/confirm all details  
Group project  
Street Division Group project  
Group project  
Group project  
Group project

2/23/2009

HA

ADA FY08 and 09 Project Status Report 2-09

Disability Services FY08 ADA Project Estimate						FY08 - AD: Project Status					
Project/Facility Name	CN	CDBG Funding	Capital Outlay Land Sales	Available Project Estimate	(AC) CDBG AMRUS Revised Budget	(AC) Cap/Out AMRUS Revised Budget	AMRUS Exp Actual	AMRUS Enc.	Remaining Balance	% Funds Comp	Project Status as of 02.18.2009
Swanson Stanley Pool Cont-1	1		\$101,812.00	\$371,150.00		\$101,812.00	\$30,033.35	\$37,063.00	\$34,715.65	65.9%	Award to new bidder.
Swanson CDBG										100.0%	Award to new bidder.
Colina Del Sol Pool Contract-1	2	\$297,000.00		\$297,000.00	\$228,920.00		\$3,932.79	\$226,968.00	-\$1,980.79	100.9%	CDBG will transfer funds from 01 for over expenditures. Park & Rec canceled project. Transfer fund to other CDBG projects via Memo to CDBG. CDBG to approve eligible activity.
Memorial Pool Contract-1	2	\$297,000.00		\$297,000.00	\$229,486.71		\$6,316.22	\$226,969.00	-\$3,798.51	101.7%	Award to new bidder. CDBG will transfer funds from 01.
La Jolla Fire Station #13 Contract-2 \$31,000	1	\$0.00		\$0.00			\$0.00	\$0.00	\$0.00	DIV/0	CDBG opens 108113150 to 4393-9301 for \$25k. Open 30 113151 to 4333-731901. Award to new bidder.
La Jolla Fire Stai #13 Cont2	1	\$25,000.00		\$31,000.00			\$0.00	\$0.00	\$0.00	DIV/0	AC in route. CDBG transfer funds from 4373/7322/01.
La Jolla Fire Stai #13 Cont2	1	\$6,000.00					\$0.00	\$0.00	\$0.00	DIV/0	AC in route. CDBG transfer funds from 4393/9301/01.
Ocean Beach Recreation Center Contract-2	2		\$155,937.00	\$425,275.00		\$155,937.00	\$8,913.80	\$0.00	\$147,023.20	5.7%	Award to new bidder.
Ocean Beach Rec CDBG - 2										0.0%	Award to new bidder.
Mid City Community Gymnasium - 2	3		\$111,772.00	\$383,500.00		\$111,772.00	\$12,566.07	\$0.00	\$99,205.93	11.2%	Award to new bidder. CDBG will transfer funds from 01.
Mid City CDBG Contract-2										178.1%	Award to new bidder. CDBG will transfer funds from 01.
Rancho Bernardo-Glassman Rec Center Contract-2 **	5	\$99,900.00		\$99,900.00	\$1,187.44		\$2,117.89	\$0.00	-\$930.45	178.4%	Award to new bidder. Total cost \$28k. CDBG to transfer funds from 01.
Scripps Ranch Library Contract-2	5	\$25,000.00		\$25,000.00	\$4,554.03		\$4,833.03	\$0.00	-\$279.00	106.1%	Award phase. Dis. Svcs. approved additional \$15,975 from contingency 1/12/08. CDBG title Regional Teen Centre.
Mira Mesa Teen Center (L) - SD Regional Teen Cont-2	5		\$18,625.00	\$165,750.00	\$0.00	\$34,600.00	\$0.00	\$0.00	\$34,600.00	0.0%	Engineering requesting additional CDBG funds. Giving the 2nd low bidder. CDBG bid Regional Teen Center.
Mira Mesa Teen CDBG - 2										164.6%	Bidder 10-2 completed. Closing cost pending.
Police Station Northern -Cont-3 Clubhouse, Tennis Lounge/Concession Balboa (L) Contract-3	3		\$234,730.00	\$234,730.00		\$275,201.58	\$202,909.25	\$54,997.60	\$17,294.73	93.7%	
Morley Field-Contract-3 (Parks)	3		\$210,000.00	\$210,000.00		\$215,144.49	\$52,449.15	\$140,606.20	\$22,089.14	89.7%	
Balboa Park Walks-Contract-3 (parks)	3		\$170,000.00	\$170,000.00		\$173,984.98	\$42,170.59	\$108,903.80	\$27,910.39	86.8%	
South Clairemont Rec Center Walks Contract-3 (Parks)	3		\$140,000.00	\$140,000.00		\$278,979.85	\$64,151.99	\$184,449.00	\$13,174.86	89.1%	
Cesar Chavez Community Center Contract-3	4		\$309,400.00	\$309,400.00		\$124,468.33	\$91,131.92	\$20,058.00	\$13,174.86	89.3%	
Encanto Senior Center/Teen Center Contract-4	4		\$305,920.00	\$305,920.00		\$254,373.72	\$26,580.42	\$179,593.32	\$48,199.98	81.1%	
Euclid Community Resource Center (L) Contract-4	4		\$162,500.00	\$162,500.00		\$207,523.20	\$25,461.16	\$145,634.35	\$35,427.69	82.4%	

Disability Services FY08 ADA Project Estimate					FY08 - ADA Project Status						
Project/Facility Name	CD	CDBG Funding	Capital Outlay Land Sales	Available Project Estimate	(AC) CDBG AMRIS Revised Budget	(AC) Cap/Out AMRIS Revised Budget	AMRIS Exp/ Actual	AMRIS Enc.	Remaining Balance	% Funds Comp	Project Status as of 02.18.2009
Kearny Mesa Pool Contract 4	6		\$377,000.00	\$377,000.00		\$279,481.09	\$98,374.83	\$88,471.78	\$92,634.48	66.9%	
Herronville Recreation Center Contract 4	7		\$305,500.00	\$305,500.00		\$120,087.11	\$27,913.42	\$65,450.25	\$26,723.44	77.7%	
(Parks)	8		\$375,000.00	\$375,000.00		\$70,000.00	\$70,000.00	\$0.00	\$0.00	100.0%	ADA funded. Funds are being used to complete the project. CIP#299160
Contract C-1 (Parks) \$6k to Fire station	1					\$300,000.00	\$73,804.94	\$6,843.00	\$219,352.46	26.9%	Design phase/eng labor charges. Parks project.
Birdrock CDBG (Parks)	1		\$50.00	\$0.00						0.0%	Eng recommended a transfer of 6k to Fire Station 13. Transferring of funds in process.
Children's Pool Comfort Station/Access Walk (Parks)	1		\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	100.0%	1472 in route. Transfer 100K to CIP294940. Parks project.
Martin Luther King Park/Pool	4		\$103,399.00	\$103,399.00		\$104,000.00	\$104,000.00	\$0.00	\$0.00	100.0%	1472 in route. Transfer OUT to existing CIP#299160. Org 105
City Curb Ramps GF-1.	CW		\$750,000.00	\$750,000.00		\$750,000.00	\$668,185.03	\$6,486.51	\$75,328.46	90.0%	Project 100% complete. Total curb ramps 250...
City Curb Ramps GF-2	CW		\$750,000.00	\$750,000.00		\$750,000.00	\$131,334.91	\$480,083.00	\$138,582.09	81.5%	
Missing Sidewalks Projects cost \$2,613,227 see projects below ^	CW		\$2,613,227.00	\$2,613,227.00							Transfer \$40,773 from contingency for sidewalks. Total for missing sidewalks \$2,654k. See projects below.
Albatross Dr (N. Side)^	3		\$0.00	\$0.00		\$114,000.00	\$101,704.42	\$11,460.00	\$835.58	99.3%	9/18/08 Notice of Commencement Construction completed. Warranty phase in progress.
Hazelholster Ave ^	8		\$0.00	\$0.00		\$379,000.00	\$33,649.92	\$0.00	\$345,350.08	8.9%	30% design phase. Engineering request funds.
Home Ave ^	3		\$0.00	\$0.00		\$515,000.00	\$0.00	\$0.00	\$515,000.00	0.0%	In construction design
Juniper ^	3		\$0.00	\$0.00		\$455,000.00	\$0.00	\$0.00	\$455,000.00	0.0%	In construction design
Genesee Ave @ Marlesta Dr	6		\$0.00	\$0.00		\$55,000.00	\$4,698.63	\$0.00	\$50,301.37	8.5%	AC in route.
M. Sidewalk Contract A^	7.8		\$0.00	\$0.00		\$67,000.00	\$1,089.54	\$0.00	\$64,910.46	3.1%	In construction design
M. Sidewalk Contract B^	12.4		\$0.00	\$0.00		\$490,000.00	\$1,393.15	\$0.00	\$488,606.85	0.3%	In construction design
M. Sidewalk Contract 3K^	4.8		\$0.00	\$0.00		\$474,000.00	\$0.00	\$0.00	\$474,000.00	0.0%	In construction design
M. Sidewalk Contract F^	1		\$0.00	\$0.00		\$105,000.00	\$9,329.13	\$383.16	\$104,616.84	9.2%	In construction design
Accessible Pedestrian Signals	CW		\$1,500,000.00	\$1,500,000.00		\$1,088,236.00	\$1,088,236.00	\$0.00	\$411,764.00	72.0%	Disability Svcs/Engineering working on additional locations.
Accessible Phase 1	CW					\$187,221.00	\$13,644.16	\$0.00	\$173,576.84	7.3%	In construction design
Accessible Phase 2	CW					\$224,533.00	\$8,607.18	\$0.00	\$215,925.82	3.8%	In construction design
Accessible Phase 3	CW								\$0.00	0.0%	In construction design
Audible Signals (Total \$273,987.50)	5	\$63,987.50		\$63,987.50	\$63,987.00		\$842.00	\$0.00	\$63,145.00	1.3%	10% Construction design
Audible Signals	1	\$110,000.00		\$110,000.00	\$110,000.00		\$842.00	\$0.00	\$109,158.00	0.8%	10% Construction design
Audible Signals	6	\$100,000.00		\$100,000.00	\$100,000.00		\$842.00	\$0.00	\$99,158.00	0.8%	10% Construction design
Curb Ramps Contract 49	13.6	\$63,987.50		\$63,987.50	\$63,987.50		\$60,717.78	\$3,266.14	\$3.58	100.0%	Completed 100% complete. CIP#299160. CIP#299160

Disability Services FY08 ADA Project Estimate

FY08 - ADA Project Status

Project/Facility Name	CD	CDBG Funding	Capital Outlay Land Sales	Available Project Estimate	(AC) CDBG AMRIS Revised Budget	(AC) Cmp/Out AMRIS Revised Budget	AMRIS Exp/ Actual	AMRIS Enc.	Remaining Balance	% Funds Comp	Project Status as of 02.18.2009
Curb Ramps - Contract 49		\$100,000.00		\$100,000.00	\$100,000.00		\$106,427.12	\$2,934.60	-\$9,361.72	109.4%	Contract 49 is complete. Funds are being expended.
University Gardens ADA Improv.	1	\$19,000.00		\$19,000.00	\$19,000.00		\$18,483.05	\$516.95	\$0.00	100.0%	Project is complete. Funds are being expended.
Clermont Branch Library	6	\$15,000.00		\$15,000.00	\$15,000.00		\$27,121.87	\$300.00	-\$12,421.87	182.8%	Additional funds needed. Pending transfer from Colusa Del So.
North Clairmont Branch Library	6	\$15,000.00		\$15,000.00	\$15,000.00		\$15,387.59	\$300.00	-\$687.59	104.6%	Additional funds needed. Pending transfer from Colusa Del So.
Skyline Hills Branch Library	4	\$42,000.00		\$42,000.00	\$42,000.00		\$26,172.01	\$600.00	\$15,227.99	63.7%	Additional funds needed. Pending transfer from Colusa Del So.
University City Library	1	\$15,000.00		\$15,000.00	\$15,000.00		\$15,660.25	\$300.00	-\$960.25	106.4%	Additional funds needed. Pending transfer from Colusa Del So.
Cliffridge Park Comfort Station	1	\$103,000.00		\$103,000.00	\$7,001.76		\$9,441.91	\$0.00	-\$863.88	134.9%	Safe Source Phase. Project under funded searching for additional funds.
Auto Museum elevator install (L)	1,3	\$12,000.00		\$12,000.00					\$0.00	#DIV/0!	Project is under funded Eng. searching for additional funds. Funds came from District 1 \$2k, District 3 \$10k. Total project cost 200k.
Labor Council (Curb Ramps)	1,2,3	\$195,000.00		\$195,000.00	\$183,000.00		\$129,235.00	\$53,765.00	\$0.00	100.0%	Contract 49 is complete. Funds are being expended.
Labor Council (Curb Ramps)	1,2,3										Contract 49 is complete. Funds are being expended.
Field inspection funds	5,6,7	\$0.00		\$0.00	\$12,000.00		\$2,132.85	\$0.00	\$9,867.15	17.8%	Field inspection funds are being expended.

2/23/2009

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ADA FY08 and 09 Project Status Report 2-09

Disability Services FY08 ADA Project Estimate						FY08 - ADA Project Status					
Project/Facility Name	CD	CDBG Funding	Capital Outlay Land Sales	Available Project Estimate	(AC) CDBG AMRIS Revised Budget	(AC) Cap/Out AMRIS Revised Budget	AMRIS Exp Actual	AMRIS Enc.	Remaining Balance	% Funds Comp	Project Status as of 02.18.2009
Bluffside Ave. 301K	2-C	\$15,261.35	\$15,261.35	\$15,261.35	\$15,261.35	\$15,261.35	\$15,261.35	\$0.00	\$0.00	100.0%	Project has been abandon
Montgomery Field Addition	2-C	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	100.0%	Original estimate CDBG funds should be used for this project. Had to be transferred to other funds.
Banking Center 22111 ADU	2-C	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	100.0%	Original estimate CDBG funds should be used for this project. Had to be transferred to other funds.
City Admin Building 15250-250	2-C	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	100.0%	Original estimate CDBG funds should be used for this project. Had to be transferred to other funds.
Survey Needs Assessment	CW	\$215,827.00	\$680,036.99	\$215,827.00	\$215,827.00	\$215,827.00	\$0.00	\$0.00	\$215,827.00	0.0%	Continuing working on survey. Funds came from General Fund \$215,827 and \$464,209.39 from old CDBG funds.
Survey Needs CDBG	CW	\$215,827.00	\$680,036.99	\$215,827.00	\$215,827.00	\$215,827.00	\$0.00	\$0.00	\$215,827.00	0.0%	Continuing working on survey. Funds came from General Fund \$215,827 and \$464,209.39 from old CDBG funds.
Administration DS and Others	CW	\$788,211.00	\$788,211.00	\$788,211.00	\$788,211.00	\$788,211.00	\$420,000.00	\$50.00	\$368,211.00	53.3%	Old CDBG funds to be expended in 3 years per HUD DS staff 5440K - Attorney \$159,080 + Admin Aide 1520K - 440K - \$133,916 survey needs - \$75,215
Contingency / Reserve	CW	\$50.00	\$1,124,351.00	\$1,124,351.00	\$1,124,351.00	\$1,124,351.00	\$0.00	\$0.00	\$0.00		Transfer to IN AMRIS \$184,738.55 R. Bluffside project; \$438,936 R. Montgomery field; \$124,101 R. BLK. 2055 \$250,250 R. City Admin building; \$500K R. On St parking; \$250K R. 8th original building. Total \$1,748,021.55. Transfer OUT: \$13,575.70 from 15250-250. Total: \$503,827 to General Fund 15250-250; \$337,049.33 transfer 182; Total \$466,831.
DS ADA Project Estimates		\$1,813,824.39	\$10,000,000.00	\$13,813,824.39	\$13,813,824.39	\$13,813,824.39	\$13,813,824.39	\$13,813,824.39	\$13,813,824.39		
Overall ADA Project Total					\$1,995,359.69	\$9,115,647.93	\$2,939,789.32	\$1,496,327.66	\$6,221,587.04	44.89%	

Notes:  
 \* CDBG (FY08-01) & General Fund  
 (not Land Sales) identified.  
 on hold until FY10, transfer to \$259,230  
 from CAB & \$100K from On Street  
 Parking  
 (L) City Owned Leased Facility  
 CW - Citywide projects  
 FY08 CDBG Fund number (1834)  
 Bluffside Ave. 301K  
 Montgomery Field Addition  
 Banking Center 22111 ADU  
 City Admin Building 15250-250  
 Survey Needs Assessment  
 Survey Needs CDBG  
 Administration DS and Others  
 Contingency / Reserve  
 Project Complete 2/18/09

Original Funds: 3.6 mil

Dates of Land Sales:			
Dates	Amount	Dates	Amount
12/19/07	\$ 350,000.00	06/30/08	\$ 850,000.00
03/10/08	\$ 1,550,000.00	07/01/08	\$ 10,000,000.00
03/21/08	\$ 285,000.00		
06/03/08	\$ 200,000.00		
05/30/08	\$ 288,000.00		
04/18/08	\$ 2,400,000.00		
06/05/08	\$ 13,100,000.00		
06/16/08	\$ 370,000.00		

### Disability Services Program Citywide ADA FY10 Proposed Projects

Facility Description	Council District	Capital Outlay/ Land Sales Project Estimate	CDBG Project Estimate
Santa Clara Recreation Center	2	1,500,000	
Police Headquarters	2	650,000	
Azalea Recreation Center ( <b>Restrooms only</b> )	4		295,000
Carmel Mountain Ranch Sabre Springs Recreation Center	5		245,000
View Point Plaza - Environmental Services	6	1,400,000	
Police Traffic Division Modular Facility	6	575,000	
Engineering Field Division Modular Facility	6	875,000	
Allied Gardens Pool	7	450,000	
Tierrasanta Pool	7		260,000
City Curb Ramps	Citywide	1,500,000	
Accessible Pedestrian Signals	Citywide	200,000	
Sidewalks - Barriers	Citywide	750,000	
Sidewalks - Missing	Citywide	1,500,000	
Contingency/Reserve	Citywide	600,000	
<b>Total</b>		<b>10,000,000</b>	<b>800,000</b>

**Notes:**

The list of identified proposed ADA FY 10 facilities in the Council Districts represent highly used facilities in their respective communities.



ATTACHMENT C  
u.s. Department of Housing and Urban Development  
Office of Community Planning and Development  
Los Angeles Field Office, Region IX  
611 W. 6th Street, Suite 100D-9DD  
Los Angeles, CA 90017-3101

February 25, 2009

Jay M. Goldstone Chief  
Operating Officer Office  
of the Mayor City of San  
Diego 2002 C Street, 11th  
Floor San Diego, CA  
92101

Dear Mr. Goldstone:

SUBJECT: Community Development Block Grant (CDBG) Program  
Planning and Administration

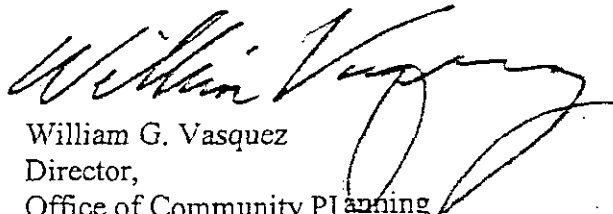
I would like to take this opportunity to reiterate the importance of the City's commitment to funding CDBG planning and administration at the 20 percent level. The Office of Community Planning and Development (CPD) have been very supportive of the City's CDBG reforms. In order to successfully implement these ambitious reforms additional staffing will be required. Failure to resolve these management deficiencies in an expeditious manner will negatively impact the City.

The findings made by our Office of Inspector General (OIG) highlights the negative consequences of not adequately staffing the CDBG program. The City of San Diego has historically funded its CDBG planning and administration at unsustainably low levels. We believe that this is the primary cause of the current management deficiencies. Most communities receiving CDBG at funding levels comparable to the City of San Diego utilizes the full 20 percent for planning and administration.

It is important to note that the City will be receiving substantial additional funding in the CDBG, Home Investment Partnerships (HOME), and Emergency Shelter Grant (ESG) programs during 2009. These supplemental HUD funds are part of the American Recovery and Reinvestment Act (ARRA) known as the "Stimulus Bill" recently signed into legislation. This additional funding will create a further strain on existing staff at the City. Under ARRA, approximately \$2 billion in Neighborhood Stabilization Program (NSP) will be made available on a competitive basis. In order for the City of San Diego to compete successfully for this and other competitive programs, it will need to demonstrate adequate administrative capacity. The City stands to lose funding should it be unable to document clear and effective administration.

Finally, the City of San Diego's ability to resolve the OIG findings is contingent upon adequate staffing of the CDBG program. We recognize and appreciate the leadership that you have shown on this issue and trust that the City will take the necessary steps to fund the planning and administration of the CDBG program at a responsible level. Should you have any questions, please call John Cook, Senior Community Planning and Development Representative, at (213) 534-2573 or myself at (213) 534-2555.

Sincerely,



William G. Vasquez  
Director,  
Office of Community Planning  
and Development

# HUD 108 LOAN PROGRAM - SUMMARY

2/4/2009

## CATEGORY I - ACTIVE LOANS

NAME OF PROJECT	DATE FUNDED	LOAN AMOUNT	PRINCIPAL BALANCE (as of 2/09 payment)	INTEREST DUE TO MATURITY	TERM PAYOFF DATE	PAYMENT SOURCES	STATUS	FY 10 PAYMENT-P&I
BARRIO LOGAN MERCADO B-94-MC-06-0542	Jul-95	\$7,200,000	\$3,905,000	\$597,875	20 YRS 2015	CD 8, CW CDBG	Project delayed	\$560,045
SEDC (3 projects) B-96-MC-06-0542-A	Mar-98 Apr-99	\$1,500,000 \$5,335,000	\$4,230,000	\$887,936	20 YRS 2017	CD 4, CW CDBG	Two projects completed; Third project delayed	\$512,000
CENTRAL POLICE STATION B-97-MC-06-0542	Dec-98	\$3,600,000	\$2,395,000	\$1,037,126	20 YRS 2018	CD 8, CW CDBG	Project completed	\$348,693
VIETNAM VETERANS HOMELESS FAC. B-99-MC-06-0542-A	Jun-00	\$1,000,000	\$550,000	\$236,732	20 YRS 2019	CD 2 CDBG	Purchase completed, property in use as homeless facility	\$90,565
REGIONAL TRANSPORTATION CTR.* B-99-MC-06-0542	Sep-00	\$2,500,000	\$1,928,000	\$734,753	19 YRS 2020	DEVELOPER	Project completed Sept. 03	\$275,665
CORTEZ HILL TRANSITIONAL HSG B-00-MC-06-0542	Aug-02	\$2,700,000	\$1,890,000	\$763,459	20 YRS 2022	CITYWIDE CDBG	Project completed 2002	\$235,461
COLLEGE ROLANDO LIBRARY B-99-MC-06-0542-B	Aug-03	\$3,150,000	\$2,447,000	\$910,666	18 YRS 2021	CD 7 CDBG	Project completed 2005	\$270,010
OCEAN BEACH LIBRARY B-00-MC-06-0542-A	Aug-03	\$2,000,000	\$1,428,000	\$384,045	15 YRS 2018	CD 2 CDBG	Purchase completed '05; con- struction to begin 2009	\$188,557
LOGAN HEIGHTS LIBRARY B-01-MC-06-0542	Aug-03 Jun-04	\$1,000,000 \$2,030,000	\$810,000 \$1,760,000	\$362,329 \$921,446	20 YRS 2024	CD 8 CDBG	Phase I underway, Phase II in bid process, completion 12/09	\$251,250
DISTRICT 3 PUBLIC IMPROVEMENTS B-02-MC-06-0542-B	Aug-03	\$3,707,000	\$2,306,000	\$403,065	12 YRS 2015	CD 3 CDBG	11 projects; 9 completed, 2 underway	\$398,029
NTC PROMENADE* B-03-MC-06-0542-A	Jun-04	\$5,910,000	\$5,291,000	\$2,770,598	20 YRS 2024	TI	Project complete	\$507,936
CAMP HOPE B-03-MC-06-0542-B	Jun-04	\$280,000	\$182,000	\$28,498	10 YRS 2014	CD 1,3,8 CDBG	New Lease & Agreement Construction to start	\$35,228
DISTRICT 4/SEDC SENIOR CENTER B-03-MC-06-0542	Apr-04	\$3,030,000	\$2,626,000	\$1,269,026	20 YRS 2023	CD 4 CDBG	Completed January 2006	\$257,043
OTAY/NESTOR BRANCH LIBRARY B-03-MC-06-0542-C	Jul-05	\$750,000	\$636,000	\$298,783	20 YRS 2024	CD 8 CDBG	Project completed 4/06	\$64,040
LOGAN HGTS FAMILY HEALTH CTR. B-98-MC-06-0542-A	Sep-05	\$1,000,000	\$851,000	\$294,732	19 YRS 2020	CD 8 CDBG	Construction commenced	\$96,839
SAN DIEGO FOOD BANK B-03-MC-06-0542-D	Nov-05	\$242,000	\$178,000	\$33,064	10 YRS 2015	CD 1,3,7,8 CDBG	Project Complete	\$30,414

LGBT COMMUNITY CENTER B-04-MC-0542	May-06	\$159,000	\$119,000	\$22,168	10 YRS 2015	CD 3 CDBG	Project Completed	\$20,618
Mt. Hope(SEDG Second Draw Sr.Ctr)* B-03-MC-06-0542	Jun-08	\$101,000	\$101,000	\$4,942	4 Yrs 2012	SEDG TI	Pending Agreeemnt btwn City &Agency	\$35,659
<b>Subtotal</b>		<b>\$47,194,000</b>	<b>\$33,633,000</b>	<b>\$11,961,243</b>				<b>\$4,178,052</b>

TOTAL OUTSTANDING REPAID BY CDBG FUNDS  
\*PLEASE NOTE: NOT REPAID BY CDBG FUNDS

\$26,313,000      \$8,150,950

### CATEGORY III - IN PROCESS AT HUD

LOGAN HEIGHTS LIBRARY (#2)	SUBMITTED Dec-04	AMOUNT \$353,000	N/A	20 YRS	CD 8	Supplemental to existing loan Approved-in process of drawing down funds	\$32,000 Est Payment
<b>SUBTOTAL</b>		<b>\$353,000</b>					



S500  
03/03

THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: February 25, 2009  
TO: Honorable Council President Ben Hueso  
FROM: William Anderson, Director of CPCI  
SUBJECT: Request for Supplemental Docket Item for March 3, 2009

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I respectfully request that you consider docketing the FY 2010 Community Development Block Grant (CDBG) Program and Emergency Shelter Grant (ESG) Program Entitlement hearing on March 3, 2009

This item was docketed for the City Council Hearing on February 24, 2009. The City Council requested staff to return to the Council with additional options for the annual allocations.

It is important that the Council considers this item no later than March 3, 2008 because the City has strict deadlines to submit this information to the U.S Department of Housing and Urban Development and must adhere to a public review period.

A handwritten signature in black ink, appearing to be "W Anderson", written in a cursive style.

William Anderson

## EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE ISSUED:

REPORT NO:

ATTENTION:

Council President and City Council

ORIGINATING DEPARTMENT: City Planning and Community Investment

SUBJECT:

FY 2010 Community Development Block Grant (CDBG)  
Program and Emergency Shelter Grant (ESG) Program  
Entitlements Hearing

COUNCIL DISTRICT(S):

Citywide

CONTACT/PHONE NUMBER:

Angela Nazareno/619-236-6944

### REQUESTED ACTIONS:

1. Authorize the City Comptroller to accept Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development for the City's FY 2010 CDBG Program.
2. Authorize the City Comptroller to accept Emergency Shelter Grant (ESG) funds from the U.S. Department of Housing and Urban Development for the City's FY 2010 ESG Program.
3. Authorize the City Comptroller to accept the funding appropriations from SDHC for the Homeless Emergency Winter Shelter Program and the Regional Taskforce on the Homeless projects, contingent upon approval by the Housing Commission Board and the Housing Authority.
4. Approve the funding recommendations set forth in Option B-2 for the City's FY 2010 CDBG Program and declare that any additional discretionary CDBG Program income that becomes available to the City will be dedicated to the Housing Commission up to and until the Housing Commission's Fiscal Year 2010 allocation reaches \$1,277,478; and furthermore declare that any additional CDBG Program income received by the City beyond \$1,277,478 will be brought back to the City Council for final determination as to its disposition.
5. Approve the funding recommendations for the City's FY 2010 ESG Program and the San Diego Housing Commission funding appropriations.
6. Authorize the Mayor or his designee to negotiate and execute agreements with those agencies for which projects and programs have been approved for CDBG, ESG and SDHC funding, contingent upon certification of fund availability by the City Comptroller.
7. Authorize the City Comptroller to appropriate and expend the CDBG funds for the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding, contingent upon adoption of the FY 2010 Appropriation Ordinance and contingent upon certification of funds availability by the City Comptroller.
8. Direct that the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding be incorporated into the City's FY 2010 Five-Year Consolidated Plan and Annual Action Plan.
9. Authorize the Mayor or his designee to suspend the initiation of new HUD Section 108 Loans during FY 2010 that rely on CDBG and/or General Funds as a repayment source.

### STAFF RECOMMENDATIONS:

Adopt the Requested Actions.

#### SUMMARY:

The Federal Housing and Community Development Act of 1974 established the Community Development Block Grant (CDBG) Program, which is administered by the Department of Housing and Urban Development (HUD). The City of San Diego (City) has received CDBG Entitlement funds annually since its inception. The overarching goal of the CDBG Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate income. The City has not yet received confirmation from HUD of the federal entitlement amounts to be awarded to the City for FY 2010. However, HUD has indicated that the City should proceed with an allocation process to meet the existing deadlines. As such, the FY 2010 CDBG entitlement budget being presented for approval represents an estimated breakdown that includes a 10% reduction from FY 2009. Based on a 10% reduction formula, the City's CDBG entitlement grant amount for FY 2010 totals \$13,366,448 which is a \$1,486,073 reduction from Fiscal Year 2009.

Once HUD confirms the City's actual FY 2010 CDBG and ESG Entitlement Fund amounts, a second allocation hearing will be scheduled to incorporate additional increases to the funding levels being presented in this action. As with this action, additional FY 2010 CDBG Entitlement funding considerations will be limited to the 107 eligible FY 2010 CDBG Applications. In accordance with Council Policy 700-02 "Community Development Block Grant Program", each Councilmember identifies their respective funding priorities in a written memorandum, which is then submitted to the CDBG Office. The Mayor's Office puts forth funding recommendations for discretionary funding in the "Citywide" category and forwards them to the CDBG Office. Option A (Attachment 1), Option B-1 (Attachment 2), and Option B-2 (Attachment 3) are being presented as three alternatives for Council to determine and approve the City's FY 2010 CDBG Funding Obligations budget and respective funding recommendations forwarded by the Mayor and each Council office. The City is also required to make recommendations for the ESG Program. The FY 2010 ESG entitlement budget of \$598,129 represents a 10% reduction from FY 2009. For FY 2010, the recommendation is to continue to allocate the City's ESG entitlement funds to support the City's Cortez Hill Family Center and the Homeless Emergency Winter Shelter Program. In addition, SDHC has committed funds toward the Homeless Emergency Winter Shelter Program (\$380,000) and the Regional Task Force on the Homeless project (\$45,000). Acceptance of SDHC funds and approval for the funding of these projects is also being presented to Council.

#### FISCAL CONSIDERATIONS:

Funding available from the CDBG and ESG Entitlement Programs and the San Diego Housing Commission.

#### PREVIOUS COUNCIL AND/OR COMMITTEE ACTION:

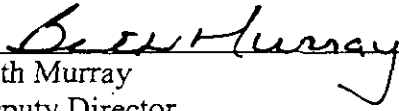
None.

#### COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

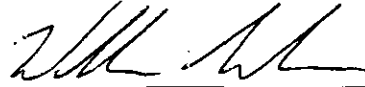
The FY 2010 CDBG and ESG application process was noticed on the City of San Diego's website, and notices were mailed to the City's CDBG mailing database which includes names and addresses of over 500 potential applicants. The Availability of Funds was also noticed in the San Diego Union Tribune newspaper and the Daily Transcript.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Residents of low and moderate income communities; community based organizations; community planning groups; and other community development organizations.



Beth Murray  
Deputy Director  
Economic Development Division



William Anderson  
Director  
City Planning and Community Investment

**OPTION A**  
**FY 2010 BUDGET**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Budget Allocation by Mayor and Council Districts	Application Number	CD-1	CD-2	CD-3	CD-4	CD-5	CD-6	CD-7	CD-8	Subtotal	CITYWIDE	Total
Percent Allocated	-	6.5	10.0	19.1	15.5	0.62	12.3	12.0	18.4	60.0	40.0	100.0
Total Available for Funding	-	521,291	801,987	1,531,795	1,243,080	497,232	986,444	962,384	1,475,656	8,019,869	5,346,579	13,366,448
<b>Proposed Funding Allocations</b>												
I. CDBG Administration Breakdown:	-											
1) General Administration	27	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	634,596	423,063	1,057,659
2) Fair Housing	7,22,47	34,925	34,924	34,925	34,924	34,924	34,925	34,925	34,925	279,397	34,924	314,321
3) Response to HUD Audits	27	44,444	44,445	44,444	44,445	44,445	44,444	44,444	44,444	355,555	44,445	400,000
4) Project Management (Grants Compliance Unit)	27	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	270,785	180,523	451,308
5) Project Management (Engineering)	27	29,250	45,000	85,950	69,750	27,900	55,350	54,000	82,800	450,000	0	450,000
II. Section 108 Loan Payments (See Table Below)	N/A	15,110	279,122	438,826	757,044	0	0	275,080	1,068,108	2,833,290	557,506	3,390,796
III. Public Services (15% of Entitlement)	6,9,20,28,29,30,38,39,40,43,44,55,73,74,8	0	0	0	0	0	0	0	0	0	2,004,967	2,004,967
IV. San Diego Housing Commission	79	15,967	24,564	46,918	38,075	15,230	30,214	29,477	45,198	245,643	1,031,835	1,277,478
V. ADA (20% of Citywide)	26	0	0	0	0	0	0	0	0	0	1,069,316	1,069,316
Subtotal of Proposed Funding Allocations	-	198,546	518,593	323,991	1,084,572	178,633	276,295	546,571	1,442,065	5,069,266	5,346,579	10,415,845
<b>Amount Available for FY10 Project Applications</b>												
Net Balance	-	322,745	283,394	707,804	158,508	318,599	710,149	415,813	33,591	2,950,603	0	2,950,603

**SECTION 108 LOAN REPAYMENTS**

ACTIVE LOANS		SOURCES OF PAYMENT						
	FY 2010 PAYMENT	CD-1	CD-2	CD-3	CD-4	CD-7	CD-8	CITYWIDE
BARRIO LOGAN MERCADO	560,045						250,000	310,045
SEDC (3 projects)	512,000				500,000			12,000
CENTRAL POLICE STATION	348,693						348,693	
VIETNAM VETERANS HOMELESS FAC.	90,565		90,565					
CORTEZ HILL TRANSITIONAL HSG	235,461							235,461
COLLEGE ROLANDO LIBRARY	270,010					270,010		
OCEAN BEACH LIBRARY	188,557		188,557					
LOGAN HEIGHTS LIBRARY	251,250						251,250	
DISTRICT 3 PUBLIC IMPROVEMENTS	398,029			398,029				
DISTRICT 4 (Senior Center)	257,044				257,044			
CAMP HOPE	35,227	10,040		10,040			15,147	
OTAY MESA/NESIOR LIBRARY	64,040						64,040	
LOGAN HTS FAM HEALTH CTR.	96,840						96,840	
FOOD BANK	30,416	5,070		10,138		5,070	10,138	
LGBT CENTRE	20,619			20,619				
<b>SUBTOTAL</b>	<b>3,358,796</b>	<b>15,110</b>	<b>279,122</b>	<b>438,826</b>	<b>757,044</b>	<b>275,080</b>	<b>1,036,108</b>	<b>557,506</b>
<b>PENDING LOANS</b>								
LOGAN HEIGHTS LIBRARY #2	32,000						32,000	
<b>SUBTOTAL</b>	<b>32,000</b>						<b>32,000</b>	
<b>TOTAL</b>	<b>3,390,796</b>	<b>15,110</b>	<b>279,122</b>	<b>438,826</b>	<b>757,044</b>	<b>275,080</b>	<b>1,068,108</b>	<b>557,506</b>

**CITY OF SAN DIEGO**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**FISCAL YEAR 2010 ENTITLEMENT ALLOCATION RECOMMENDATIONS: OPTION A**

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
<b>FY 2010 ESTIMATED BUDGET</b>	<b>521,291</b>	<b>801,987</b>	<b>1,531,795</b>	<b>1,243,080</b>	<b>497,232</b>	<b>986,444</b>	<b>962,384</b>	<b>1,475,656</b>	<b>5,346,579</b>	<b>13,366,448</b>

**PROPOSED FUNDING ALLOCATIONS**

**I. CDBG ADMINISTRATION**

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
27	City of San Diego Economic Development	1) CDBG General Administration	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	423,063	1,057,659
27	Bayside Community Center	2a) Fair Housing Project	11,642	11,641	11,642	11,641	11,641	11,642	11,642	11,641	11,641	104,773
22	Center for Social Advocacy	2b) Fair Housing Project	11,641	11,642	11,642	11,641	11,642	11,641	11,642	11,642	11,641	104,774
47	Fair Housing Council of San Diego	2c) Fair Housing Project	11,642	11,641	11,641	11,642	11,641	11,642	11,641	11,642	11,642	104,774
27	City of San Diego Economic Development	4) Response to HUD Audits	44,444	44,445	44,444	44,445	44,445	44,444	44,444	44,444	44,445	400,000
27	City of San Diego Economic Development	5) Project Management (Grants Compliance Unit)	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	180,523	451,308
27	City of San Diego Economic Development	6) Project Management (Engineering)	29,250	45,000	85,950	69,750	27,900	55,350	54,000	82,800	0	450,000
<b>SUBTOTAL</b>			<b>\$167,469</b>	<b>\$214,907</b>	<b>\$338,247</b>	<b>\$289,453</b>	<b>\$163,403</b>	<b>\$246,081</b>	<b>\$242,014</b>	<b>\$328,759</b>	<b>\$682,955</b>	<b>\$2,673,288</b>

**II. Section 108 Loan Payments**

N/A	Section 108 Loan Repayments	Barrio Logan Mercado	0	0	0	0	0	0	0	250,000	310,045	560,045
N/A	Section 108 Loan Repayments	SEDC (3 Projects)*	0	0	0	500,000	0	0	0	0	12,000	512,000
N/A	Section 108 Loan Repayments	Central Police Station	0	0	0	0	0	0	0	348,693	0	348,693
N/A	Section 108 Loan Repayments	Vietnam Veterans Homeless Facility	0	90,565	0	0	0	0	0	0	0	90,565
N/A	Section 108 Loan Repayments	Cortez Hill Transitional Housing	0	0	0	0	0	0	0	0	235,461	235,461
N/A	Section 108 Loan Repayments	College Rolando Library	0	0	0	0	0	0	270,010	0	0	270,010
N/A	Section 108 Loan Repayments	Ocean beach Library	0	188,557	0	0	0	0	0	0	0	188,557
N/A	Section 108 Loan Repayments	Logan Heights Library	0	0	0	0	0	0	0	251,250	0	251,250
N/A	Section 108 Loan Repayments	District 3 Public Improvements	0	0	398,029	0	0	0	0	0	0	398,029
N/A	Section 108 Loan Repayments	District 4 (Senior Center)	0	0	0	257,044	0	0	0	0	0	257,044
N/A	Section 108 Loan Repayments	Camp HOPE	10,040	0	10,040	0	0	0	0	15,147	0	35,227
N/A	Section 108 Loan Repayments	Otay Mesa/Nestor Library	0	0	0	0	0	0	0	64,040	0	64,040
N/A	Section 108 Loan Repayments	Logan Heights Family Health Center	0	0	0	0	0	0	0	96,840	0	96,840
N/A	Section 108 Loan Repayments	Food Bank	5,070	0	10,138	0	0	0	5,070	10,138	0	30,416
N/A	Section 108 Loan Repayments	LGBT Centre	0	0	20,619	0	0	0	0	0	0	20,619
N/A	Section 108 Loan Repayments	Logan Heights Library #2	0	0	0	0	0	0	0	32,000	0	32,000
<b>SUBTOTAL</b>			<b>\$15,110</b>	<b>\$279,122</b>	<b>\$438,826</b>	<b>\$757,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,080</b>	<b>\$1,068,108</b>	<b>\$557,506</b>	<b>\$3,390,796</b>

**III. Public Services**

6	Barrio Station	Barrio Youth Program	0	0	0	0	0	0	0	0	232,250	232,250
9	Being Alive San Diego (BASD)	HIV Information & Education	0	0	0	0	0	0	0	0	52,675	52,675
20	Casa Familiar Inc	Casa Familiar Family Services Center	0	0	0	0	0	0	0	0	51,004	51,004

III. Public Services (cont.)												
NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
28	City of San Diego Economic Development	Cortez Hill Family Center	0	0	0	0	0	0	0	0	243,568	243,568
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	0	0	0	0	0	0	0	0	105,000	105,000
30	City of San Diego Economic Development	Neil Good Day Center	0	0	0	0	0	0	0	0	438,841	438,841
38	City of San Diego Park & Recreation	Power Beech Wheelchair Program	0	0	0	0	0	0	0	0	25,000	25,000
39	City of San Diego Park & Recreation	Senior Citizens Services	0	0	0	0	0	0	0	0	136,197	136,197
40	City of San Diego Park & Recreation	Therapeutic Recreation Services	0	0	0	0	0	0	0	0	354,175	354,175
43	County of San Diego Aging & Independence Services	Senior Nutrition Services	0	0	0	0	0	0	0	0	147,567	147,567
44	County of San Diego IHSA CAP-Ecumenical Council of San Diego	Interfaith Shelter Network-Rotational Shelter Program	0	0	0	0	0	0	0	0	25,000	25,000
55	Legal Aid Society of San Diego	Legal Aid Community Response Team	0	0	0	0	0	0	0	0	65,030	65,030
73	San Diego County Ser/Jobs for Progress Inc.	Pacific Beach Employment Center	0	0	0	0	0	0	0	0	60,944	60,944
74	San Diego County Superintendent of Schools, Juvenile Court and Community Schools	Youth Leadership and Work Academy	0	0	0	0	0	0	0	0	33,858	33,858
89	Social Advocates for Youth, San Diego Inc. (SAY)	San Diego Teen Court	0	0	0	0	0	0	0	0	33,858	33,858
SUBTOTAL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,004,967	\$2,004,967

IV. San Diego Housing Commission												
79	San Diego Housing Commission	Acquisition of Affordable Housing	15,967	24,564	46,918	38,075	15,230	30,214	29,477	45,198	1,031,835	1,277,478
SUBTOTAL			15,967	24,564	46,918	38,075	15,230	30,214	29,477	45,198	1,031,835	1,277,478

V. ADA (20% of Citywide)												
26	City of San Diego Disability Services	ADA Architectural Barrier Removal	0	0	0	0	0	0	0	0	1,069,316	1,069,316
SUBTOTAL			0	0	0	0	0	0	0	0	1,069,316	1,069,316

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
SUBTOTAL	\$198,546.00	\$518,593	\$823,991	\$1,084,572	\$178,633	\$276,295	\$546,571	\$1,442,065	\$5,346,579	\$10,415,845

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
NET BALANCE AVAILABLE FOR FY10 APPLICATIONS	\$322,745	\$283,394	\$707,804	\$158,508	\$318,599	\$710,149	\$415,813	\$33,591	\$0	\$2,950,603

## PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
2	Accion San Diego	Microlending Program	15,000	12,000	10,000	15,000	20,000	25,000	0	0	0	97,000
3	Alliance for African Assistance	Community Economic Development Microenterprise	10,000	0	10,000	0	0	20,000	0	0	0	40,000
5	Aquatic Adventures Science Education Foundation	Property Acquisition to build a "Living Lab" Facility	5,000	10,000	49,723	0	0	25,000	20,000	0	0	109,723
8	Bayside Community Center	Linda Vista Community Center Theatre	0	0	0	0	0	60,000	0	0	0	60,000
10	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	McAfee Residence Renovation Project	4,000	0	0	0	0	28,000	0	0	0	32,000
11	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	Woods Home Renovation Project	4,000	0	0	0	0	37,000	0	0	0	41,000
12	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Clairemont Branch Improvements	0	0	0	0	0	35,000	0	0	0	35,000
14	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Roberts (Linda Vista) Branch Interior Improvements	0	0	0	0	0	35,000	0	0	0	35,000
23	Christie's Place Inc	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	0	0	10,000	0	0	0	20,000	0	0	30,000
24	City Heights Community Development Corporation	Rebuild City Heights-CBDO	0	0	180,000	0	0	0	40,000	0	0	220,000
31	City of San Diego Environmental Services	Lead Safe Neighborhoods Program	4,000	0	0	0	0	35,000	0	0	0	39,000
32	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD3	0	0	85,000	0	0	0	0	0	0	85,000
34	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD6	0	0	0	0	0	90,000	0	0	0	90,000
41	Coalition of Neighborhood Councils	Tubman Chavez Center Facility Upgrade	0	1,500	0	25,000	0	0	0	0	0	26,500
42	Community Housing Works	HomeOwnership Center	4,000	1,500	135,000	15,000	10,000	10,000	20,000	0	0	195,500
46	Elderhelp of San Diego	Tenant Improvements	0	0	30,000	0	0	0	0	0	0	30,000
48	Family Health Centers of San Diego	City Heights Family Health Center HVAC Project	0	0	30,000	0	0	0	60,000	0	0	90,000
53	Home Start Inc.	Home Start Transitional Maternity Group Home	15,000	0	15,000	0	20,000	20,000	0	0	0	70,000
57	Local Initiatives Support Corporation (LISC)	Sustainable Communities	2,000	10,000	0	0	5,000	0	10,000	50,000	0	77,000
62	North Park Organization of Businesses Inc. (DBA North park Main Street	Neighborhood Bicycle Rack Installation	0	0	40,000	0	0	0	0	0	0	40,000
63	NTC Foundation	Installation of Elevator for ADA Compliance	1,000	25,000	0	0	0	0	0	0	0	26,000
65	Ocean Beach Community Development Corporation	Ocean Beach Gateway Project	0	100,000	0	0	0	0	0	0	0	100,000
67	PAZZAZ	Healthy Learning Communities - Academic Enrichment Program (AEP) Total Child Model	0	0	0	25,000	0	0	0	0	0	25,000

## PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
69	Rebuilding Together San Diego	Rebuilding Together San Diego	12,500	0	20,000	0	8,000	35,000	35,000	0	0	110,500
71	San Diego Center for Children	Main Campus Facilities Improvements	2,000	0	10,000	0	0	50,000	20,000	0	0	82,000
80	San Diego Imperial Counties Labor Council	Safe and Accessible Sidewalks	15,000	0	25,000	0	0	0	50,000	0	0	90,000
81	San Diego Imperial Counties Labor Council	Safe Homes Project	15,000	20,000	10,000	25,000	0	55,000	25,000	0	0	150,000
83	San Diego Second Chance Program	Second Chance Community Resource Center	2,500	0	15,000	25,000	10,000	35,000	10,000	0	0	97,500
84	San Diego Youth & Community Service Inc.	Bridge Group Home-Damage Repair and Security Upgrades	0	0	25,000	0	0	0	0	0	0	25,000
91	St. Paul's Senior Homes & Services	St. Paul's Manor Roof Upgrade	2,000	25,000	0	0	0	0	0	0	0	27,000
94	SVDP Management Inc. (dba Father Joe's Villages)	Village and Josue Homes Imp Project	2,000	15,000	0	0	10,000	0	0	0	0	27,000
95	The ARC of San Diego	Sulpizio Family Arc Center of San Diego	2,500	0	0	0	0	20,000	20,000	0	0	42,500
97	Townpeople	Affordable Housing Rehab - 51st Street	0	0	0	0	0	0	65,000	0	0	65,000
98	Townpeople	Affordable Housing Rehab - Wilson Avenue	0	0	0	0	41,768	0	0	0	0	41,768
99	Union of Pan Asian Communities	Multi-Cultural Econ Dev (MED) Program	5,000	0	15,000	3,000	8,000	0	0	0	0	31,000
100	Union of Pan Asian Communities	Seismic Retrofit Project	5,000	0	0	0	36,846	0	0	0	0	41,846
102	Urban Corps of San Diego County	Urban Corps Youth Training Center	25,000	10,000	10,000	0	25,250	50,000	70,000	0	0	190,250
103	Urban Corps of San Diego County	Weatherization, Energy Efficiency and Rehabilitation (WEER)	0	0	10,000	25,000	0	0	0	50,000	0	85,000
104	Vietnam Veterans of San Diego	VVSD Apartments	0	25,000	0	0	0	0	0	0	0	25,000
105	YMCA of San Diego County - Youth & Family Services	Oz San Diego Renovations	0	0	0	0	0	25,000	0	0	0	25,000
106	YWCA of San Diego County	Becky's House Safe Access Project	0	25,000	0	0	0	0	0	0	0	25,000
SUBTOTAL			\$152,500	\$280,000	\$734,723	\$158,000	\$194,864	\$690,000	\$465,000	\$100,000	\$0	\$2,775,087

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
1	Access Inc	Microenterprise Development	0	0	0	0	0	20,000	0	0	0	20,000
4	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation	3,000	0	0	0	0	0	10,000	0	0	13,000
13	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Encanto Dance Studio	0	0	0	0	0	0	0	0	0	0
15	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	W J Oakes Parking Lot	0	0	0	0	0	0	0	0	0	0
16	Burn Institute	Senior Fire and Burn Prevention Program	5,000	0	0	0	10,000	0	5,000	0	0	20,000

PROJECTS <u>NOT</u> MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)												
NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
17	Camp Fire USA San Diego & Imperial Counties Council	Bathroom Renovation & update for compliance with ADA	0	0	0	0	0	0	0	0	0	0
18	Camp HOPE	Camp HOPE Cabin	10,000	0	0	0	0	0	0	0	0	10,000
19	Caring Hearts Medical Foundation & Health Services	Caring Hearts Medical Foundation Free Clinic Improvement Project	0	0	0	0	0	0	10,000	0	0	10,000
21	Casa Familiar Inc	San Ysidro Centers Energy Efficiency Upgrades	0	0	0	0	0	0	0	0	0	0
25	City of San Diego Business Administration	Mentor Protégé Program	7,500	0	0	0	0	0	0	0	0	7,500
33	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD4	0	0	0	0	0	0	0	0	0	0
35	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD7	0	0	0	0	0	0	0	0	0	0
36	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD8	0	0	0	0	0	0	0	0	0	0
37	City of San Diego Neighborhood Code Compliance, Graffiti Control Program	Graffiti Tracker	0	0	0	0	0	0	0	0	0	0
45	El Cajon Blvd Business Improvement Association	Infrastructure Improvement Program	0	0	0	0	0	0	0	0	0	0
49	Family Health Centers of San Diego	Downtown Family Health Center Relocation	0	0	0	0	0	0	0	0	0	0
50	Family Health Centers of San Diego	Teen Health Center Renovation Project	2,000	0	0	0	0	20,000	0	0	0	22,000
51	Florence Griffith Joyner Youth Foundation	Operation Expand	0	0	0	0	0	0	0	0	0	0
52	Greater Life Baptist Church	Greater Life Baptist Church	0	0	0	0	0	0	0	0	0	0
54	La Maestra Family Clinic Inc	La Maestra Heart of the Community Capital Campaign	0	0	20,000	0	0	0	0	0	0	20,000
56	Lincoln Park Housing Corporation	Lincoln Park Housing	0	0	0	0	0	0	0	0	0	0
58	Lutheran Social Services of Southern California	Caring Neighbors: Minor Home Repair Program	0	0	0	0	0	0	0	0	0	0
59	MAAC Project	President John Adams Minor Neighborhood Safety Initiative	0	0	0	0	0	0	0	0	0	0
60	Mountain View Sports & Racquet Club	Tennis Court Lighting Upgrade	0	0	0	0	0	0	0	0	0	0
61	North Park Organization of Businesses Inc. (DBA North park Main Street	Lighting for Safety and Accessibility	0	0	0	0	0	0	0	0	0	0
64	Occupational Training Services Inc.	Hacienda Townhomes Affordable Housing	0	0	0	0	0	0	0	0	0	0
66	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	0	0	0	0	0	0	0	0	0	0
68	Peninsula Shepherds Center	Handy Hands Repair Program	0	0	0	0	0	0	0	0	0	0
70	San Diego Automotive Museum	HUD and ADA Compliant Elevator Design and Installation	3,000	0	0	0	0	0	0	0	0	3,000
72	San Diego Community Housing Corporation	Town & Country Village Apartments Education Pavilion	0	0	0	0	0	0	0	0	0	0
75	San Diego Family Care, dba Mid-City Community Clinic	Community Clinic Expansion Project	0	0	0	0	0	0	0	0	0	0

PROJECTS <u>NOT</u> MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)												
NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
76	San Diego Food Bank	Warehouse Roof Replacement and Repair	0	0	0	0	0	0	0	0	0	0
77	San Diego Home Loan Counseling & Education Center	Project Home	1,000	0	0	0	0	0	0	0	0	1,000
78	San Diego Home Loan Counseling & Education Center	Small Business Development and Training	1,700	0	0	0	0	0	0	0	0	1,700
82	San Diego Rescue Mission	Installation of a new HVAC system	10,320	0	0	0	0	0	0	0	0	10,320
85	San Diego Youth & Community Service Inc.	Storefront Homeless Youth Shelter, Solar Water System	0	0	0	0	0	0	0	0	0	0
86	San Diego Youth & Community Service Inc.	Take Wing Transitional Housing	0	0	0	0	0	0	0	0	0	0
87	San Ysidro Health Center	San Ysidro Facility Renovations	0	0	0	0	0	0	0	0	0	0
88	Senior Community Centers	Gary & Mary West Senior Wellness Ctr Seismic Retrofit	2,500	0	0	0	0	10,000	0	0	0	12,500
90	Southwestern Community College	Procurement Technical Assistance Center Services	0	0	0	0	0	0	0	0	0	0
92	Stepping Stone of San Diego Inc.	Enya House Rehabilitation Project	2,000	0	0	0	0	0	5,000	0	0	7,000
93	Stepping Stone of San Diego Inc.	Sober Living Acquisition Project	1,000	0	0	0	0	0	15,000	0	0	16,000
96	Townpeople	34th Street Project	0	0	0	0	0	0	0	0	0	0
101	Urban Corps of San Diego County	TreeSmart San Diego	0	0	0	0	0	20,000	0	0	0	20,000
107	YWCA of San Diego County	YWCA Safe House Project	0	0	0	0	0	0	0	0	0	0
SUBTOTAL NOT ALLOCATED			\$49,020	\$0	\$20,000	\$0	\$10,000	\$70,000	\$45,000	\$0	\$0	\$194,020

TOTAL ALLOCATIONS FOR PROJECTS	\$201,520	\$280,000	\$754,723	\$158,000	\$204,864	\$760,000	\$510,000	\$100,000	\$0	\$2,969,107
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BALANCE (NET BALANCE - TOTAL ALLOCATIONS FOR PROJECTS)	\$121,225	\$3,394	\$46,919	\$508	\$113,735	\$49,851	\$94,187	\$66,409	\$0	-\$18,504
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\*Exceeds the available NET BALANCE. Action will be required on 02/24/09 to ensure approval of a balanced budget.

NOTE: This spreadsheet represents budgeted amounts in whole dollars. Therefore, amounts listed may vary in comparison to the original budget included with the FY10 Application binders distributed on 01/09/09. The amount listed for the Section 108 Loan Payments have been budgeted up to the next dollar to fully cover the FY10 debt obligations.

**EMERGENCY SHELTER GRANT PROGRAM  
FISCAL YEAR 2010 ENTITLEMENT ALLOCATION RECOMMENDATIONS (\$598,129)**

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Cortez Hill Family Center	\$403,129
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$195,000

**SAN DIEGO HOUSING COMMISSION FUNDS  
FISCAL YEAR 2010 PROPOSED APPROPRIATIONS (\$425,000)**

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$380,000
Regional Taskforce on the Homeless	Regional Taskforce on the Homeless	\$45,000

## ATTACHMENT 2

Budget Allocation by Mayor and Council Districts		Application Number	CD-1	CD-2	CD-3	CD-4	CD-5	CD-6	CD-7	CD-8	Subtotal	CITYWIDE	Total
Percent Allocated	-	0.065	0.1	0.191	0.155	0.062	0.123	0.1	0.184	60.0	40.0	100.0	
Total Available for Funding	-	521,291	801,987	1,531,795	1,243,080	497,232	986,444	962,384	1,475,656	8,019,869	5,346,579	13,366,448	

### Proposed Funding Allocations

I. CDBG Administration Breakdown:	-												
1) General Administration	27	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	634,596	423,063	1,057,659	
2) Fair Housing	7,22,47	12,259	18,859	36,021	29,232	11,693	23,197	22,631	34,701	188,593	125,728	314,321	
3) Response to HUD Audits	27	15,600	24,000	43,840	37,200	14,880	29,520	28,800	44,160	240,000	160,000	400,000	
4) Project Management (GrantsCompliance)	27	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	270,785	180,523	451,308	
5) Project Management (Engineering)	27	0	0	0	0	0	0	0	0	0	0	0	
II. Section 108 Loan Payments (See Table Below)	N/A	15,110	279,122	438,826	757,044	0	0	275,080	1,068,108	2,833,290	557,506	3,390,796	
III. Public Services (15% of Entitlement)	6,9,20,28,29,30,38,39,40,43,44,55,73,74,85	0	0	0	0	0	0	0	0	0	2,004,967	2,004,967	
IV. San Diego Housing Commission	79	0	0	0	0	0	0	0	0	0	0	0	
V. ADA (20% of Citywide)	26	0	0	0	0	0	0	0	0	0	1,069,316	1,069,316	
Subtotal of Proposed Funding Allocations	-	101,819	412,519	693,615	963,810	82,707	164,079	435,156	1,313,559	4,167,264	4,521,103	8,688,367	

**Amount Available for FY10 Project Applications**

Net Balance	-	419,472	389,468	838,180	279,270	414,525	822,365	527,228	162,097	3,852,605	825,476	4,678,081
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## ACTIVE LOANS

**FY 2010 PAYMENT**

CD-1

## CD-2

## CD-3

## CD-4

## CD-7

## CD-8

## CITY

## DE

BARRIO LOGAN MERCADO	560,045						250,000	310,045
SEDC (3 projects)	512,000				500,000			12,000
CENTRAL POLICE STATION	348,693						348,693	
VIETNAM VETERANS HOMELESS FAC.	90,565		90,565					
CORTEZ HILL TRANSITIONAL HSG	235,461							235,461
COLLEGE ROLANDO LIBRARY	270,010					270,010		
OCEAN BEACH LIBRARY	188,557		188,557					
LOGAN HEIGHTS LIBRARY	251,250						251,250	
DISTRICT 3 PUBLIC IMPROVEMENTS	398,029			398,029				
DISTRICT 4 (Senior Center)	257,044				257,044			
CAMP HOPE	35,227	10,040		10,040			15,147	
OTA Y MESA/NESTOR LIBRARY	64,040						64,040	
LOGAN HGTS FAM HEALTH CTR.	96,840						96,840	
FOOD BANK	30,416	5,070		10,138		5,070	10,138	
LGBT CENTRE	20,619			20,619				
<b>SUBTOTAL</b>	<b>3,358,796</b>	<b>15,110</b>	<b>279,122</b>	<b>438,826</b>	<b>757,044</b>	<b>275,080</b>	<b>1,036,108</b>	<b>557,506</b>

### PENDING LOANS

LOGAN HEIGHTS LIBRARY #2	32,000						32,000	
<b>SUBTOTAL</b>	32,000						32,000	
<b>TOTAL</b>	3,390,796	15,110	279,122	438,826	757,044	275,080	1,068,108	557,506

**CITY OF SAN DIEGO**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**FISCAL YEAR 2010 ENTITLEMENT ALLOCATION RECOMMENDATIONS: OPTION B-1**

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
FY 2010 ESTIMATED BUDGET	521,291	801,987	1,531,795	1,243,080	497,232	986,444	962,384	1,475,656	5,346,579	13,366,448

**PROPOSED FUNDING ALLOCATIONS**

**I. CDBG ADMINISTRATION**

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
27	City of San Diego Economic Development	1) CDBG General Administration	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	423,063	1,057,659
27	Bayside Community Center	2a) Fair Housing Project	4,086	6,286	12,007	9,744	3,897	7,733	7,544	11,567	41,909	104,776
22	Center for Social Advocacy	2b) Fair Housing Project	4,086	6,287	12,007	9,744	3,898	7,732	7,544	11,567	41,909	104,776
47	Fair Housing Council of San Diego	2c) Fair Housing Project	4,087	6,286	12,007	9,744	3,898	7,732	7,543	11,567	41,910	104,776
27	City of San Diego Economic Development	4) Response to HUD Audits	15,600	24,000	45,840	37,200	14,880	29,520	28,800	44,160	160,000	400,000
27	City of San Diego Economic Development	5) Project Management (Grants Compliance Unit)	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	180,523	451,308
27	City of San Diego Economic Development	6) Project Management (Engineering)	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>			<b>\$86,709</b>	<b>\$133,397</b>	<b>\$254,789</b>	<b>\$206,766</b>	<b>\$82,707</b>	<b>\$164,079</b>	<b>\$160,076</b>	<b>\$245,451</b>	<b>\$889,314</b>	<b>\$2,223,289</b>

**II. Section 108 Loan Payments**

N/A	Section 108 Loan Repayments	Barrio Logan Mercado	0	0	0	0	0	0	0	250,000	310,045	560,045
N/A	Section 108 Loan Repayments	SEDC (3 Projects)*	0	0	0	500,000	0	0	0	0	12,000	512,000
N/A	Section 108 Loan Repayments	Central Police Station	0	0	0	0	0	0	0	348,693	0	348,693
N/A	Section 108 Loan Repayments	Vietnam Veterans Homeless Facility	0	90,565	0	0	0	0	0	0	0	90,565
N/A	Section 108 Loan Repayments	Cortez Hill Transitional Housing	0	0	0	0	0	0	0	0	235,461	235,461
N/A	Section 108 Loan Repayments	College Rolando Library	0	0	0	0	0	0	270,010	0	0	270,010
N/A	Section 108 Loan Repayments	Ocean beach Library	0	188,557	0	0	0	0	0	0	0	188,557
N/A	Section 108 Loan Repayments	Logan Heights Library	0	0	0	0	0	0	0	251,250	0	251,250
N/A	Section 108 Loan Repayments	District 3 Public Improvements	0	0	398,029	0	0	0	0	0	0	398,029
N/A	Section 108 Loan Repayments	District 4 (Senior Center)	0	0	0	257,044	0	0	0	0	0	257,044
N/A	Section 108 Loan Repayments	Camp HOPE	10,040	0	10,040	0	0	0	0	15,147	0	35,227
N/A	Section 108 Loan Repayments	Otay Mesa/Nestor Library	0	0	0	0	0	0	0	64,040	0	64,040
N/A	Section 108 Loan Repayments	Logan Heights Family Health Center	0	0	0	0	0	0	0	96,840	0	96,840
N/A	Section 108 Loan Repayments	Food Bank	5,070	0	10,138	0	0	0	5,070	10,138	0	30,416
N/A	Section 108 Loan Repayments	LGBT Centre	0	0	20,619	0	0	0	0	0	0	20,619
N/A	Section 108 Loan Repayments	Logan Heights Library #2	0	0	0	0	0	0	0	32,000	0	32,000
<b>SUBTOTAL</b>			<b>\$15,110</b>	<b>\$279,122</b>	<b>\$438,826</b>	<b>\$757,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,080</b>	<b>\$1,068,108</b>	<b>\$557,506</b>	<b>\$3,390,796</b>

**III. Public Services**

6	Barrio Station	Barrio Youth Program	0	0	0	0	0	0	0	0	232,250	232,250
9	Being Alive San Diego (BASD)	HIV Information & Education	0	0	0	0	0	0	0	0	52,675	52,675
20	Casa Familiar Inc	Casa Familiar Family Services Center	0	0	0	0	0	0	0	0	51,004	51,004

## III. Public Services (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
28	City of San Diego Economic Development	Cortez Hill Family Center	0	0	0	0	0	0	0	0	243,568	243,568
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	0	0	0	0	0	0	0	0	105,000	105,000
30	City of San Diego Economic Development	Neil Good Day Center	0	0	0	0	0	0	0	0	438,841	438,841
38	City of San Diego Park & Recreation	Power Beech Wheelchair Program	0	0	0	0	0	0	0	0	25,000	25,000
39	City of San Diego Park & Recreation	Senior Citizens Services	0	0	0	0	0	0	0	0	136,197	136,197
40	City of San Diego Park & Recreation	Therapeutic Recreation Services	0	0	0	0	0	0	0	0	354,175	354,175
43	County of San Diego Aging & Independence Services	Senior Nutrition Services	0	0	0	0	0	0	0	0	147,567	147,567
44	County of San Diego HHSA CAP-Ecumenical Council of San Diego	Interfaith Shelter Network Rotational Shelter Program	0	0	0	0	0	0	0	0	25,000	25,000
55	Legal Aid Society of San Diego	Legal Aid Community Response Team	0	0	0	0	0	0	0	0	65,030	65,030
73	San Diego County Ser/Jobs for Progress Inc.	Pacific Beach Employment Center	0	0	0	0	0	0	0	0	60,944	60,944
74	San Diego County Superintendent of Schools, Juvenile Court and Community Schools	Youth Leadership and Work Academy	0	0	0	0	0	0	0	0	33,858	33,858
89	Social Advocates for Youth, San Diego Inc. (SAY)	San Diego Teen Court	0	0	0	0	0	0	0	0	33,858	33,858
SUBTOTAL			0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,004,967	\$2,004,967

## IV. San Diego Housing Commission

79	San Diego Housing Commission	Acquisition of Affordable Housing	0	0	0	0	0	0	0	0	0	0
SUBTOTAL			0	0	0	0	0	0	0	0	0	0

## V. ADA (20% of Citywide)

26	City of San Diego Disability Services	ADA Architectural Barrier Removal	0	0	0	0	0	0	0	0	1,069,316	1,069,316
SUBTOTAL			0	0	0	0	0	0	0	0	1,069,316	1,069,316

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
SUBTOTAL	\$101,819.00	\$412,519	\$693,615	\$963,810	\$82,707	\$164,079	\$435,156	\$1,313,559	\$4,521,103	\$8,688,367

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
NET BALANCE AVAILABLE FOR FY10 APPLICATIONS	\$419,472	\$389,468	\$838,180	\$279,270	\$414,525	\$822,365	\$527,228	\$162,097	\$825,476	\$4,678,083

## PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
2	Accion San Diego	Microlending Program	15,000	12,000	10,000	15,000	20,000	25,000	0	0	0	97,000
3	Alliance for African Assistance	Community Economic Development Microenterprise	10,000	0	10,000	0	0	20,000	0	0	0	40,000
5	Aquatic Adventures Science Education Foundation	Property Acquisition to build a "Living Lab" Facility	5,000	10,000	49,723	0	0	25,000	20,000	0	0	109,723
8	Bayside Community Center	Linda Vista Community Center Theatre	0	0	0	0	0	60,000	0	0	0	60,000
10	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	McAfee Residence Renovation Project	4,000	0	0	0	0	28,000	0	0	0	32,000
11	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	Woods Home Renovation Project	4,000	0	0	0	0	37,000	0	0	0	41,000
12	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Clairemont Branch Improvements	0	0	0	0	0	35,000	0	0	0	35,000
14	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Roberts (Linda Vista) Branch Interior Improvements	0	0	0	0	0	35,000	0	0	0	35,000
16	Burn Institute	Senior Fire and Burn Prevention Program	7,000	0	0	0	13,000	0	5,000	0	0	25,000
23	Christie's Place Inc	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	0	0	10,000	0	0	0	20,000	0	0	30,000
24	City Heights Community Development Corporation	Rebuild City Heights-CBDO	0	0	180,000	0	0	0	40,000	0	0	220,000
31	City of San Diego Environmental Services	Lead Safe Neighborhoods Program	4,000	0	0	0	0	35,000	0	0	0	39,000
32	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD3	0	0	85,000	0	0	0	0	0	0	85,000
34	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD6	0	0	0	0	0	90,000	0	0	0	90,000
41	Coalition of Neighborhood Councils	Tubman Chavez Center Facility Upgrade	0	1,500	0	25,000	0	0	0	0	0	26,500
42	Community Housing Works	HomeOwnership Center	4,000	1,500	135,000	15,000	10,000	10,000	20,000	0	0	195,500
46	Elderhelp of San Diego	Tenant Improvements	0	0	30,000	0	0	0	0	0	0	30,000
48	Family Health Centers of San Diego	City Heights Family Health Center HVAC Project	0	0	30,000	0	0	0	60,000	0	0	90,000
50	Family Health Centers of San Diego	Teen Health Center Renovation Project	5,000	0	0	0	0	20,000	0	0	0	25,000
53	Home Start Inc.	Home Start Transitional Maternity Group Home	15,000	0	15,000	0	20,000	20,000	0	0	0	70,000
57	Local Initiatives Support Corporation (LISC)	Sustainable Communities	2,000	10,000	0	0	5,000	0	10,000	50,000	0	77,000
62	North Park Organization of Businesses Inc. (DBA North park Main Street	Neighborhood Bicycle Rack Installation	0	0	40,000	0	0	0	0	0	0	40,000
63	NTC Foundation	Installation of Elevator for ADA Compliance	1,000	25,000	0	0	0	0	0	0	0	26,000
65	Ocean Beach Community Development Corporation	Ocean Beach Gateway Project	0	100,000	0	0	0	0	0	0	0	100,000

## PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
67	PAZZAZ	Healthy Learning Communities - Academic Enrichment Program (AEP) Total Child Model	0	0	0	25,000	0	0	0	0	0	25,000
69	Rebuilding Together San Diego	Rebuilding Together San Diego	12,500	0	20,000	0	8,000	35,000	35,000	0	0	110,500
71	San Diego Center for Children	Main Campus Facilities Improvements	2,000	0	10,000	0	0	50,000	20,000	0	0	82,000
80	San Diego Imperial Counties Labor Council	Safe and Accessible Sidewalks	15,000	0	25,000	0	0	0	50,000	0	0	90,000
81	San Diego Imperial Counties Labor Council	Safe Homes Project	15,000	20,000	10,000	25,000	0	55,000	25,000	62,097	0	212,097
83	San Diego Second Chance Program	Second Chance Community Resource Center	2,500	0	15,000	25,000	10,000	35,000	10,000	0	0	97,500
84	San Diego Youth & Community Service Inc.	Bridge Group Home-Damage Repair and Security Upgrades	0	0	25,000	0	0	0	0	0	0	25,000
91	St. Paul's Senior Homes & Services	St. Paul's Manor Roof Upgrade	2,000	25,000	0	0	0	0	0	0	0	27,000
94	SUDP Management Inc. (dba Father Joe's Villages)	Village and Josue Homes Imp Project	2,000	15,000	0	0	10,000	0	0	0	0	27,000
95	The ARC of San Diego	Sulpizio Family Arc Center of San Diego	2,500	0	0	0	0	20,000	20,000	0	0	42,500
97	Townpeople	Affordable Housing Rehab - 51st Street	0	0	0	0	0	0	65,000	0	0	65,000
98	Townpeople	Affordable Housing Rehab - Wilson Avenue	0	0	0	0	41,768	0	0	0	0	41,768
99	Union of Pan Asian Communities	Multi-Cultural Econ Dev (MED) Program	5,000	0	15,000	3,000	8,000	0	0	0	0	31,000
100	Union of Pan Asian Communities	Seismic Retrofit Project	5,000	0	0	0	36,846	0	0	0	0	41,846
102	Urban Corps of San Diego County	Urban Corps Youth Training Center	25,000	10,000	10,000	0	25,250	50,000	70,000	0	0	190,250
103	Urban Corps of San Diego County	Weatherization, Energy Efficiency and Rehabilitation (WEER)	0	0	10,000	25,000	0	0	0	50,000	0	85,000
104	Vietnam Veterans of San Diego	VVSD Apartments	0	25,000	0	0	0	0	0	0	0	25,000
105	YMCA of San Diego County - Youth & Family Services	Oz San Diego Renovations	0	0	0	0	0	25,000	0	0	0	25,000
106	YWCA of San Diego County	Becky's House Safe Access Project	0	25,000	0	0	0	0	0	0	0	25,000
SUBTOTAL			\$164,500	\$280,000	\$734,723	\$158,000	\$207,864	\$710,000	\$470,000	\$162,097	\$0	\$2,887,180

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
1	Access Inc	Microenterprise Development	0	0	0	0	0	20,000	0	0	0	20,000
4	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation	3,000	0	0	0	0	0	10,000	0	0	13,000
13	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Encanto Dance Studio	0	0	0	0	0	0	0	0	0	0
15	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	W J Oakes Parking Lot	0	0	0	0	0	0	0	0	0	0

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
17	Camp Fire USA San Diego & Imperial Counties Council	Bathroom Renovation & update for compliance with ADA	0	0	0	0	0	0	0	0	0	0
18	Camp HOPE	Camp HOPE Cabin	10,000	0	0	0	0	0	0	0	0	10,000
19	Caring Hearts Medical Foundation & Health Services	Caring Hearts Medical Foundation Free Clinic Improvement Project	0	0	0	0	0	0	10,000	0	0	10,000
21	Casa Familiar Inc	San Ysidro Centers Energy Efficiency Upgrades	0	0	0	0	0	0	0	0	0	0
25	City of San Diego Business Administration	Mentor Protégé Program	7,500	0	0	0	0	0	0	0	0	7,500
33	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD4	0	0	0	0	0	0	0	0	0	0
35	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD7	0	0	0	0	0	0	0	0	0	0
36	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD8	0	0	0	0	0	0	0	0	0	0
37	City of San Diego Neighborhood Code Compliance, Graffiti Control Program	Graffiti Tracker	0	0	0	0	0	0	0	0	0	0
45	El Cajon Blvd Business Improvement Association	Infrastructure Improvement Program	0	0	0	0	0	0	0	0	0	0
49	Family Health Centers of San Diego	Downtown Family Health Center Relocation	0	0	0	0	0	0	0	0	0	0
51	Florence Griffith Joyner Youth Foundation	Operation Expand	0	0	0	0	0	0	0	0	0	0
52	Greater Life Baptist Church	Greater Life Baptist Church	0	0	0	0	0	0	0	0	0	0
54	La Maestra Family Clinic Inc	La Maestra Heart of the Community Capital Campaign	0	0	20,000	0	0	0	0	0	0	20,000
56	Lincoln Park Housing Corporation	Lincoln Park Housing	0	0	0	0	0	0	0	0	0	0
58	Lutheran Social Services of Southern California	Caring Neighbors: Minor Home Repair Program	0	0	0	0	0	0	0	0	0	0
59	MAAC Project	President John Adams Minor Neighborhood Safety Initiative	0	0	0	0	0	0	0	0	0	0
60	Mountain View Sports & Racquet Club	Tennis Court Lighting Upgrade	0	0	0	0	0	0	0	0	0	0
61	North Park Organization of Businesses Inc. (DBA North park Main Street	Lighting for Safety and Accessibility	0	0	0	0	0	0	0	0	0	0
64	Occupational Training Services Inc.	Hacienda Townhomes Affordable Housing	0	0	0	0	0	0	0	0	0	0
66	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	0	0	0	0	0	0	0	0	0	0
68	Peninsula Shepherds Center	Handy Hands Repair Program	0	0	0	0	0	0	0	0	0	0
70	San Diego Automotive Museum	HUD and ADA Compliant Elevator Design and Installation	3,000	0	0	0	0	0	0	0	0	3,000
72	San Diego Community Housing Corporation	Town & Country Village Apartments Education Pavilion	0	0	0	0	0	0	0	0	0	0
75	San Diego Family Care, dba Mid-City Community Clinic	Community Clinic Expansion Project	0	0	0	0	0	0	0	0	0	0
76	San Diego Food Bank	Warehouse Roof Replacement and Repair	0	0	0	0	0	0	0	0	0	0

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
77	San Diego Home Loan Counseling & Education Center	Project Home	1,000	0	0	0	0	0	0	0	0	1,000
78	San Diego Home Loan Counseling & Education Center	Small Business Development and Training	1,700	0	0	0	0	0	0	0	0	1,700
82	San Diego Rescue Mission	Installation of a new HVAC system	10,320	0	0	0	0	0	0	0	0	10,320
85	San Diego Youth & Community Service Inc.	Storefront Homeless Youth Shelter, Solar Water System	0	0	0	0	0	0	0	0	0	0
86	San Diego Youth & Community Service Inc.	Take Wing Transitional Housing	0	0	0	0	0	0	0	0	0	0
87	San Ysidro Health Center	San Ysidro Facility Renovations	0	0	0	0	0	0	0	0	0	0
88	Senior Community Centers	Gary & Mary West Senior Wellness Ctr Seismic Retrofit	2,500	0	0	0	0	10,000	0	0	0	12,500
90	Southwestern Community College	Procurement Technical Assistance Center Services	0	0	0	0	0	0	0	0	0	0
92	Stepping Stone of San Diego Inc.	Enya House Rehabilitation Project	2,000	0	0	0	0	0	5,000	0	0	7,000
93	Stepping Stone of San Diego Inc.	Sober Living Acquisition Project	1,000	0	0	0	0	0	15,000	0	0	16,000
96	Townpeople	34th Street Project	0	0	0	0	0	0	0	0	0	0
101	Urban Corps of San Diego County	TreeSmart San Diego	0	0	0	0	0	20,000	0	0	0	20,000
107	YWCA of San Diego County	YWCA Safe House Project	0	0	0	0	0	0	0	0	0	0
SUBTOTAL NOT ALLOCATED			\$42,020	\$0	\$20,000	\$0	\$0	\$50,000	\$40,000	\$0	\$0	\$152,020

TOTAL ALLOCATIONS FOR PROJECTS	\$206,520	\$280,000	\$754,723	\$158,000	\$207,864	\$760,000	\$510,000	\$162,097	\$0	\$3,039,20
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BALANCE (NET BALANCE - TOTAL ALLOCATIONS FOR PROJECTS)	\$212,952	\$109,468	\$83,457	\$121,270	\$206,661	\$62,365	\$17,228	\$0	\$825,476	\$1,638,87
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NOTE: This spreadsheet represents budgeted amounts in whole dollars. Therefore, amounts listed may vary in comparison to the original budget included with the FY10 Application binders distributed on 01/09/09. The amount listed for the Section 108 Loan Payments have been budgeted up to the next dollar to fully cover the FY10 debt obligations.

**EMERGENCY SHELTER GRANT PROGRAM  
FISCAL YEAR 2010 ENTITLEMENT ALLOCATION RECOMMENDATIONS (\$598,129)**

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Cortez Hill Family Center	\$403,129
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$195,000

**SAN DIEGO HOUSING COMMISSION FUNDS  
FISCAL YEAR 2010 PROPOSED APPROPRIATIONS (\$425,000)**

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	\$380,000
Regional Taskforce on the Homeless	Regional Taskforce on the Homeless	\$45,000

**OPTION B-2**  
**FY 2010 BUDGET**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

ATTACHMENT 3

Budget Allocation by Mayor and Council Districts	Application Number	CD-1	CD-2	CD-3	CD-4	CD-5	CD-6	CD-7	CD-8	Subtotal	CITYWIDE	Total
Percent Allocated	-	0.065	0.1	0.191	0.155	0.062	0.123	0.1	0.184	60.0	40.0	100.0
Total Available for Funding	-	521,291	801,987	1,531,795	1,243,080	497,232	986,444	962,384	1,475,656	8,019,869	5,346,579	13,366,448
<b>Proposed Funding Allocations</b>												
I. CDBG Administration Breakdown:	-											
1) General Administration	27	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	634,596	423,063	1,057,659
2) Fair Housing	7,22,47	12,259	18,859	36,021	29,232	11,693	23,197	22,631	34,701	188,593	125,728	314,321
3) Response to HUD Audits	27	15,600	24,000	45,840	37,200	14,880	29,520	28,800	44,160	240,000	160,000	400,000
4) Project Management (Grants Compliance)	27	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	270,785	180,523	451,308
5) Project Management (Engineering)	27	0	0	0	0	0	0	0	0	0	450,000	450,000
II. Section 108 Loan Payments (See Table Below)	N/A	15,110	279,122	438,826	757,044	0	0	275,080	1,068,108	2,833,290	557,506	3,390,796
III. Public Services (15% of Entitlement)	6,9,20,28,29,30,38,39,40,43,44,55,73,74,89	0	0	0	0	0	0	0	0	0	2,004,967	2,004,967
V. ADA (20% of Citywide)	26	0	0	0	0	0	0	0	0	0	1,069,316	1,069,316
Subtotal of Proposed Funding Allocations	-	101,819	412,519	693,615	963,810	82,707	164,079	435,156	1,313,559	4,167,263	4,971,103	9,138,367
IV. San Diego Housing Commission	79	?	?	?	?	?	?	?	?	?	375,476	375,476

**Amount Available for FY10 Project Applications**

Net Balance	-	419,472	389,468	838,180	279,270	414,525	822,365	527,228	162,097	3,852,606	0	3,852,605
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\*Remaining Citywide funds allocated per COO: \$450,000 to Project Management-Engineering & \$375,475 to San Diego Housing Commission.

**SECTION 108 LOAN REPAYMENTS**

ACTIVE LOANS	FY 2010 PAYMENT	SOURCES OF PAYMENT						
		CD-1	CD-2	CD-3	CD-4	CD-7	CD-8	CITYWIDE
BARRIO LOGAN MERCADO	560,045						250,000	310,045
SEDC (3 projects)	512,000				500,000			12,000
CENTRAL POLICE STATION	348,693						348,693	
VIETNAM VETERANS HOMELESS FAC.	90,565		90,565					
CORTEZ HILL TRANSITIONAL HSG	235,461							235,461
COLLEGE ROLANDO LIBRARY	270,010					270,010		
OCEAN BEACH LIBRARY	188,557		188,557					
LOGAN HEIGHTS LIBRARY	251,250						251,250	
DISTRICT 3 PUBLIC IMPROVEMENTS	398,029			398,029				
DISTRICT 4 (Senior Center)	257,044				257,044			
CAMP HOPE	35,227	10,040		10,040			15,147	
OTAY MESA/NESTOR LIBRARY	64,040						64,040	
LOGAN HGTS FAM HEALTH CTR.	96,840						96,840	
FOOD BANK	30,416	5,070		10,138		5,070	10,138	
LGBT CENTRE	20,619			20,619				
<b>SUBTOTAL</b>	<b>3,358,796</b>	<b>15,110</b>	<b>279,122</b>	<b>438,826</b>	<b>757,044</b>	<b>275,080</b>	<b>1,036,108</b>	<b>557,506</b>
<b>PENDING LOANS</b>								
LOGAN HEIGHTS LIBRARY #2	32,000						32,000	
<b>SUBTOTAL</b>	<b>32,000</b>						32,000	
<b>TOTAL</b>	<b>3,390,796</b>	<b>15,110</b>	<b>279,122</b>	<b>438,826</b>	<b>757,044</b>	<b>275,080</b>	<b>1,068,108</b>	<b>557,506</b>

**CITY OF SAN DIEGO**  
**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**  
**FISCAL YEAR 2010 ENTITLEMENT ALLOCATION RECOMMENDATIONS: OPTION B-2**

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
FY 2010 ESTIMATED BUDGET	\$21,291	\$81,987	\$1,531,795	\$1,243,080	\$497,232	\$986,444	\$962,384	\$1,475,656	\$5,346,579	\$13,366,448

**PROPOSED FUNDING ALLOCATIONS**

**I. CDBG ADMINISTRATION**

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
27	City of San Diego Economic Development	1) CDBG General Administration	41,249	63,460	121,208	98,362	39,345	78,055	76,151	116,766	423,063	1,057,659
27	Bayside Community Center	2a) Fair Housing Project	4,086	6,286	12,007	9,744	3,897	7,733	7,544	11,567	41,909	104,773
22	Center for Social Advocacy	2b) Fair Housing Project	4,086	6,287	12,007	9,744	3,898	7,732	7,544	11,567	41,909	104,774
47	Fair Housing Council of San Diego	2c) Fair Housing Project	4,087	6,286	12,007	9,744	3,898	7,732	7,543	11,567	41,910	104,774
27	City of San Diego Economic Development	3) Response to HUD Audits	15,600	24,000	45,840	37,200	14,880	29,520	28,800	44,160	160,000	400,000
27	City of San Diego Economic Development	4) Project Management (Grants Compliance Unit)	17,601	27,078	51,720	41,972	16,789	33,307	32,494	49,824	180,523	451,308
27	City of San Diego Economic Development	5) Project Management (Engineering)	0	0	0	0	0	0	0	0	450,000	450,000
<b>SUBTOTAL</b>			<b>\$86,709</b>	<b>\$133,397</b>	<b>\$254,789</b>	<b>\$206,766</b>	<b>\$82,707</b>	<b>\$164,079</b>	<b>\$160,076</b>	<b>\$245,451</b>	<b>\$1,339,314</b>	<b>\$2,673,288</b>

**II. Section 108 Loan Payments**

N/A	Section 108 Loan Repayments	Barrio Logan Mercado	0	0	0	0	0	0	0	250,000	310,045	560,045
N/A	Section 108 Loan Repayments	SEDC (3 Projects)*	0	0	0	500,000	0	0	0	0	12,000	512,000
N/A	Section 108 Loan Repayments	Central Police Station	0	0	0	0	0	0	0	348,693	0	348,693
N/A	Section 108 Loan Repayments	Vietnam Veterans Homeless Facility	0	90,565	0	0	0	0	0	0	0	90,565
N/A	Section 108 Loan Repayments	Cortez Hill Transitional Housing	0	0	0	0	0	0	0	0	235,461	235,461
N/A	Section 108 Loan Repayments	College Rolando Library	0	0	0	0	0	0	270,010	0	0	270,010
N/A	Section 108 Loan Repayments	Ocean beach Library	0	188,557	0	0	0	0	0	0	0	188,557
N/A	Section 108 Loan Repayments	Logan Heights Library	0	0	0	0	0	0	0	251,250	0	251,250
N/A	Section 108 Loan Repayments	District 3 Public Improvements	0	0	398,029	0	0	0	0	0	0	398,029
N/A	Section 108 Loan Repayments	District 4 (Senior Center)	0	0	0	257,044	0	0	0	0	0	257,044
N/A	Section 108 Loan Repayments	Camp HOPE	10,040	0	10,040	0	0	0	0	15,147	0	35,227
N/A	Section 108 Loan Repayments	Olay Mesa/Nestor Library	0	0	0	0	0	0	0	64,040	0	64,040
N/A	Section 108 Loan Repayments	Logan Heights Family Health Center	0	0	0	0	0	0	0	96,840	0	96,840
N/A	Section 108 Loan Repayments	Food Bank	5,070	0	10,138	0	0	0	5,070	10,138	0	30,416
N/A	Section 108 Loan Repayments	LGBT Centre	0	0	20,619	0	0	0	0	0	0	20,619
N/A	Section 108 Loan Repayments	Logan Heights Library #2	0	0	0	0	0	0	0	32,000	0	32,000
<b>SUBTOTAL</b>			<b>\$15,110</b>	<b>\$279,122</b>	<b>\$438,826</b>	<b>\$757,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275,080</b>	<b>\$1,068,108</b>	<b>\$557,506</b>	<b>\$3,390,796</b>

**III. Public Services**

6	Barrio Station	Barrio Youth Program	0	0	0	0	0	0	0	0	232,250	232,250
9	Being Alive San Diego (BASD)	HIV Information & Education	0	0	0	0	0	0	0	0	52,675	52,675
20	Casa Familiar Inc	Casa Familiar Family Services Center	0	0	0	0	0	0	0	0	51,004	51,004

## III. Public Services (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
28	City of San Diego Economic Development	Cortez Hill Family Center	0	0	0	0	0	0	0	0	243,568	243,568
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	0	0	0	0	0	0	0	0	105,000	105,000
30	City of San Diego Economic Development	Neil Good Day Center	0	0	0	0	0	0	0	0	438,841	438,841
38	City of San Diego Park & Recreation	Power Beech Wheelchair Program	0	0	0	0	0	0	0	0	25,000	25,000
39	City of San Diego Park & Recreation	Senior Citizens Services	0	0	0	0	0	0	0	0	136,197	136,197
40	City of San Diego Park & Recreation	Therapeutic Recreation Services	0	0	0	0	0	0	0	0	354,175	354,175
43	County of San Diego Aging & Independence Services	Senior Nutrition Services	0	0	0	0	0	0	0	0	147,567	147,567
44	County of San Diego HHS CAP-Ecumenical Council of San Diego	Interfaith Shelter Network Rotational Shelter Program	0	0	0	0	0	0	0	0	25,000	25,000
55	Legal Aid Society of San Diego	Legal Aid Community Response Team	0	0	0	0	0	0	0	0	65,030	65,030
73	San Diego County Ser/Job for Progress Inc.	Pacific Beach Employment Center	0	0	0	0	0	0	0	0	60,944	60,944
74	San Diego County Superintendent of Schools, Juvenile Court and Community Schools	Youth Leadership and Work Academy	0	0	0	0	0	0	0	0	33,858	33,858
89	Social Advocates for Youth, San Diego Inc. (SAY)	San Diego Teen Court	0	0	0	0	0	0	0	0	33,858	33,858
SUBTOTAL			0	0	0	0	0	0	0	0	\$2,004,967	\$2,004,967

## V. ADA (20% of Citywide)

26	City of San Diego Disability Services	ADA Architectural Barrier Removal	0	0	0	0	0	0	0	0	1,069,316	1,069,316
SUBTOTAL			0	0	0	0	0	0	0	0	1,069,316	1,069,316

	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
SUBTOTAL	\$101,819	\$412,519	\$693,615	\$963,810	\$82,707	\$164,079	\$435,156	\$1,313,559	\$4,971,103	\$9,138,367

## VI. San Diego Housing Commission

79	San Diego Housing Commission	Acquisition of Affordable Housing	?	?	?	?	?	?	?	?	\$375,476	\$375,475
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	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
NET BALANCE AVAILABLE FOR FY10 APPLICATIONS	\$419,472	\$389,468	\$838,180	\$279,270	\$414,525	\$822,365	\$527,228	\$162,097	\$0	\$3,852,605

## PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
2	Accion San Diego	Microlending Program	15,000	12,000	10,000	15,000	20,000	25,000	0	0	0	97,000
3	Alliance for African Assistance	Community Economic Development Microenterprise	10,000	0	10,000	0	0	20,000	0	0	0	40,000
5	Aquatic Adventures Science Education Foundation	Property Acquisition to build a "Living Lab" Facility	5,000	10,000	49,723	0	0	25,000	20,000	0	0	109,723
8	Bayside Community Center	Linda Vista Community Center Theatre	0	0	0	0	0	60,000	0	0	0	60,000
10	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	McAfee Residence Renovation Project	4,000	0	0	0	0	28,000	0	0	0	32,000
11	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	Woods Home Renovation Project	4,000	0	0	0	0	37,000	0	0	0	41,000
12	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Clairemont Branch Improvements	0	0	0	0	0	35,000	0	0	0	35,000
14	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Roberts (Linda Vista) Branch Interior Improvements	0	0	0	0	0	35,000	0	0	0	35,000
16	Burn Institute	Senior Fire and Burn Prevention Program	7,000	0	0	0	13,000	0	5,000	0	0	25,000
23	Christie's Place Inc	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	0	0	10,000	0	0	0	20,000	0	0	30,000
24	City Heights Community Development Corporation	Rebuild City Heights-CBDO	0	0	180,000	0	0	0	40,000	0	0	220,000
31	City of San Diego Environmental Services	Lead Safe Neighborhoods Program	4,000	0	0	0	0	35,000	0	0	0	39,000
32	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD3	0	0	85,000	0	0	0	0	0	0	85,000
34	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD6	0	0	0	0	0	90,000	0	0	0	90,000
41	Coalition of Neighborhood Councils	Tubman Chavez Center Facility Upgrade	0	1,500	0	25,000	0	0	0	0	0	26,500
42	Community Housing Works	HomeOwnership Center	4,000	1,500	135,000	15,000	10,000	10,000	20,000	0	0	195,500
46	Elderhelp of San Diego	Tenant Improvements	0	0	30,000	0	0	0	0	0	0	30,000
48	Family Health Centers of San Diego	City Heights Family Health Center HVAC Project	0	0	30,000	0	0	0	60,000	0	0	90,000
50	Family Health Centers of San Diego	Teen Health Center Renovation Project	5,000	0	0	0	0	20,000	0	0	0	25,000
53	Home Start Inc.	Home Start Transitional Maternity Group Home	15,000	0	15,000	0	20,000	20,000	0	0	0	70,000
57	Local Initiatives Support Corporation (LISC)	Sustainable Communities	2,000	10,000	0	0	5,000	0	10,000	50,000	0	77,000
62	North Park Organization of Businesses Inc. (DBA North park Main Street	Neighborhood Bicycle Rack Installation	0	0	40,000	0	0	0	0	0	0	40,000
63	NTC Foundation	Installation of Elevator for ADA Compliance	1,000	25,000	0	0	0	0	0	0	0	26,000
65	Ocean Beach Community Development Corporation	Ocean Beach Gateway Project	0	100,000	0	0	0	0	0	0	0	100,000

## PROJECTS MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
67	PAZZAZ	Healthy Learning Communities - Academic Enrichment Program (AEP) Total Child Model	0	0	0	25,000	0	0	0	0	0	25,000
69	Rebuilding Together San Diego	Rebuilding Together San Diego	12,500	0	20,000	0	8,000	35,000	35,000	0	0	110,500
71	San Diego Center for Children	Main Campus Facilities Improvements	2,000	0	10,000	0	0	50,000	20,000	0	0	82,000
80	San Diego Imperial Counties Labor Council	Safe and Accessible Sidewalks	15,000	0	25,000	0	0	0	50,000	0	0	90,000
81	San Diego Imperial Counties Labor Council	Safe Homes Project	15,000	20,000	10,000	25,000	0	55,000	25,000	62,097	0	212,097
83	San Diego Second Chance Program	Second Chance Community Resource Center	2,500	0	15,000	25,000	10,000	35,000	10,000	0	0	97,500
84	San Diego Youth & Community Service Inc.	Bridge Group Home-Damage Repair and Security Upgrades	0	0	25,000	0	0	0	0	0	0	25,000
91	St. Paul's Senior Homes & Services	St. Paul's Manor Roof Upgrade	2,000	25,000	0	0	0	0	0	0	0	27,000
94	SUDP Management Inc. (dba Father Joe's Villages)	Village and Josue Homes Imp Project	2,000	15,000	0	0	10,000	0	0	0	0	27,000
95	The ARC of San Diego	Sulpizio Family Arc Center of San Diego	2,500	0	0	0	0	20,000	20,000	0	0	42,500
97	Townpeople	Affordable Housing Rehab - 51st Street	0	0	0	0	0	0	65,000	0	0	65,000
98	Townpeople	Affordable Housing Rehab - Wilson Avenue	0	0	0	0	41,768	0	0	0	0	41,768
99	Union of Pan Asian Communities	Multi-Cultural Econ Dev (MED) Program	5,000	0	15,000	3,000	8,000	0	0	0	0	31,000
100	Union of Pan Asian Communities	Seismic Retrofit Project	5,000	0	0	0	36,846	0	0	0	0	41,846
102	Urban Corps of San Diego County	Urban Corps Youth Training Center	25,000	10,000	10,000	0	25,250	50,000	70,000	0	0	190,250
103	Urban Corps of San Diego County	Weatherization, Energy Efficiency and Rehabilitation (WEER)	0	0	10,000	25,000	0	0	0	50,000	0	85,000
104	Vietnam Veterans of San Diego	VVSD Apartments	0	25,000	0	0	0	0	0	0	0	25,000
105	YMCA of San Diego County - Youth & Family Services	Oz San Diego Renovations	0	0	0	0	0	25,000	0	0	0	25,000
106	YWCA of San Diego County	Becky's House Safe Access Project	0	25,000	0	0	0	0	0	0	0	25,000
SUBTOTAL			\$164,500	\$280,000	\$734,723	\$158,000	\$207,864	\$710,000	\$470,000	\$162,097	\$0	\$2,887,184

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
1	Access Inc	Microenterprise Development	0	0	0	0	0	20,000	0	0	0	20,000
4	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation	3,000	0	0	0	0	0	10,000	0	0	13,000
13	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Encanto Dance Studio	0	0	0	0	0	0	0	0	0	0
15	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	W J Oakes Parking Lot	0	0	0	0	0	0	0	0	0	0

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
17	Camp Fire USA San Diego & Imperial Counties Council	Bathroom Renovation & update for compliance with ADA	0	0	0	0	0	0	0	0	0	0
18	Camp HOPE	Camp HOPE Cabin	10,000	0	0	0	0	0	0	0	0	10,000
19	Caring Hearts Medical Foundation & Health Services	Caring Hearts Medical Foundation Free Clinic Improvement Project	0	0	0	0	0	0	10,000	0	0	10,000
21	Casa Familiar Inc	San Ysidro Centers Energy Efficiency Upgrades	0	0	0	0	0	0	0	0	0	0
25	City of San Diego Business Administration	Mentor Protégé Program	7,500	0	0	0	0	0	0	0	0	7,500
33	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD4	0	0	0	0	0	0	0	0	0	0
35	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD7	0	0	0	0	0	0	0	0	0	0
36	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD8	0	0	0	0	0	0	0	0	0	0
37	City of San Diego Neighborhood Code Compliance, Graffiti Control Program	Graffiti Tracker	0	0	0	0	0	0	0	0	0	0
45	El Cajon Blvd Business Improvement Association	Infrastructure Improvement Program	0	0	0	0	0	0	0	0	0	0
49	Family Health Centers of San Diego	Downtown Family Health Center Relocation	0	0	0	0	0	0	0	0	0	0
51	Florence Griffith Joyner Youth Foundation	Operation Expand	0	0	0	0	0	0	0	0	0	0
52	Greater Life Baptist Church	Greater Life Baptist Church	0	0	0	0	0	0	0	0	0	0
54	La Maestra Family Clinic Inc	La Maestra Heart of the Community Capital Campaign	0	0	20,000	0	0	0	0	0	0	20,000
56	Lincoln Park Housing Corporation	Lincoln Park Housing	0	0	0	0	0	0	0	0	0	0
58	Lutheran Social Services of Southern California	Caring Neighbors: Minor Home Repair Program	0	0	0	0	0	0	0	0	0	0
59	MAAC Project	President John Adams Minor Neighborhood Safety Initiative	0	0	0	0	0	0	0	0	0	0
60	Mountain View Sports & Racquet Club	Tennis Court Lighting Upgrade	0	0	0	0	0	0	0	0	0	0
61	North Park Organization of Businesses Inc. (DBA North park Main Street	Lighting for Safety and Accessibility	0	0	0	0	0	0	0	0	0	0
64	Occupational Training Services Inc.	Hacienda Townhomes Affordable Housing	0	0	0	0	0	0	0	0	0	0
66	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	0	0	0	0	0	0	0	0	0	0
68	Peninsula Shepherds Center	Handy Hands Repair Program	0	0	0	0	0	0	0	0	0	0
70	San Diego Automotive Museum	HUD and ADA Compliant Elevator Design and Installation	3,000	0	0	0	0	0	0	0	0	3,000
72	San Diego Community Housing Corporation	Town & Country Village Apartments Education Pavilion	0	0	0	0	0	0	0	0	0	0
75	San Diego Family Care, dba Mid-City Community Clinic	Community Clinic Expansion Project	0	0	0	0	0	0	0	0	0	0
76	San Diego Food Bank	Warehouse Roof Replacement and Repair	0	0	0	0	0	0	0	0	0	0

PROJECTS NOT MEETING THE \$25,000 MINIMUM PER COUNCIL POLICY 700-02 (cont.)

NO	AGENCY	PROJECT	District 1	District 2	District 3	District 4	District 5	District 6	District 7	District 8	Citywide	Total
77	San Diego Home Loan Counseling & Education Center	Project Home	1,000	0	0	0	0	0	0	0	0	1,000
78	San Diego Home Loan Counseling & Education Center	Small Business Development and Training	1,700	0	0	0	0	0	0	0	0	1,700
82	San Diego Rescue Mission	Installation of a new HVAC system	10,320	0	0	0	0	0	0	0	0	10,320
85	San Diego Youth & Community Service Inc.	Storefront Homeless Youth Shelter, Solar Water System	0	0	0	0	0	0	0	0	0	0
86	San Diego Youth & Community Service Inc.	Take Wing Transitional Housing	0	0	0	0	0	0	0	0	0	0
87	San Ysidro Health Center	San Ysidro Facility Renovations	0	0	0	0	0	0	0	0	0	0
88	Senior Community Centers	Gary & Mary West Senior Wellness Ctr Seismic Retrofit	2,500	0	0	0	0	10,000	0	0	0	12,500
90	Southwestern Community College	Procurement Technical Assistance Center Services	0	0	0	0	0	0	0	0	0	0
92	Stepping Stone of San Diego Inc.	Enya House Rehabilitation Project	2,000	0	0	0	0	0	5,000	0	0	7,000
93	Stepping Stone of San Diego Inc.	Sober Living Acquisition Project	1,000	0	0	0	0	0	15,000	0	0	16,000
96	Townspeople	34th Street Project	0	0	0	0	0	0	0	0	0	0
101	Urban Corps of San Diego County	TreeSmart San Diego	0	0	0	0	0	20,000	0	0	0	20,000
107	YWCA of San Diego County	YWCA Safe House Project	0	0	0	0	0	0	0	0	0	0
SUBTOTAL NOT ALLOCATED			\$42,020	\$0	\$20,000	\$0	\$0	\$50,000	\$40,000	\$0	\$0	\$152,020

TOTAL ALLOCATIONS FOR PROJECTS	\$206,520	\$280,000	\$754,723	\$158,000	\$207,864	\$760,000	\$510,000	\$162,097	\$0	\$3,039,204
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BALANCE (NET BALANCE - TOTAL ALLOCATIONS FOR PROJECTS)	\$419,472	\$389,468	\$83,457	\$121,270	\$206,661	\$62,365	\$17,228	\$0	\$0	\$813,401
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NOTE: This spreadsheet represents budgeted amounts in whole dollars. Therefore, amounts listed may vary in comparison to the original budget included with the FY10 Application binders distributed on 01/09/09. The amount listed for the Section 108 Loan Payments have been budgeted up to the next dollar to fully cover the FY10 debt obligations.

**CITY OF SAN DIEGO  
EMERGENCY SHELTER GRANT PROGRAM  
FISCAL YEAR 2010 ENTITLEMENT ALLOCATION RECOMMENDATIONS (\$598,129)**

AGENCY	PROJECT	AMOUNT
<i>City of San Diego Economic Development</i>	<i>Cortez Hill Family Center</i>	<b>\$403,129</b>
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	<b>\$195,000</b>

**SAN DIEGO HOUSING COMMISSION FUNDS  
FISCAL YEAR 2010 PROPOSED APPROPRIATIONS (\$425,000)**

AGENCY	PROJECT	AMOUNT
City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	<b>\$380,000</b>
Regional Taskforce on the Homeless	Regional Taskforce on the Homeless	<b>\$45,000</b>

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO REGARDING THE FY 2010 COMMUNITY  
DEVELOPMENT BLOCK GRANT PROGRAM.

WHEREAS, the Housing and Community Development Act of 1974 established the Community Development Block Grant [CDBG] Program, which is administered by the U.S. Department of Housing and Urban Development [HUD]; and

WHEREAS, the City of San Diego (City) has received CDBG Entitlement funds annually since its inception; and

WHEREAS, the overarching goal of the CDBG Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate income; and

WHEREAS, the City has not yet received confirmation from HUD of the federal entitlement amounts to be awarded to the City for FY 2010; and

WHEREAS, HUD has indicated that the City should proceed with an allocation process to meet the existing deadlines; and

WHEREAS, the City's staff has estimated that the City's CDBG entitlement grant for FY 2010 will be \$13,366,448 (which is a \$1,486,073 or 10% reduction from Fiscal Year 2009);

WHEREAS, on February 24, 2009, Report to City Council No. \_\_\_\_\_ was provided to the City Council, setting forth a list of funding allocations and recommendations for the City's FY 2010 CDBG; and

WHEREAS, Report to City Council No. \_\_\_\_\_ provides that:

- a. the recommendation is to continue to allocate the City's ESG entitlement funds to the City's Cortez Hill Family Center and the Homeless Emergency Winter Shelter Program; and
  - b. the ESG budget for two of the homeless services projects represents a 10% reduction for FY 2010, which is \$598,129; and
  - c. in addition, SDHC has committed funds toward the Homeless Emergency Winter Shelter Program (\$380,000) and the Regional Task Force on the Homeless project (\$45,000);
- NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the City Comptroller is authorized to accept Community Development Block Grant [CDBG] funds from the U.S. Department of Housing and Urban Development for the City's FY 2010 CDBG Program.
2. That the City Comptroller is authorized to accept Emergency Shelter Grant [ESG] funds from the U.S. Department of Housing and Urban Development for the City's FY 2010 ESG Program.
3. That the City Comptroller is authorized to accept the funding appropriations from SDHC for the Homeless Emergency Winter Shelter Program and the Regional Taskforce on the Homeless projects, contingent upon approval by the Housing Commission Board and the Housing Authority and contingent upon certification of fund availability by the City Comptroller.

4. That the funding allocations and recommendations set forth in Option B-2 for the City's FY 2010 CDBG Program set forth in Report to the City Council No. \_\_\_\_\_, a copy of which is on file with the Office of the City Clerk as Document No. RR-\_\_\_\_\_, are hereby approved contingent upon certification of fund availability by the City Comptroller; and, should the City receive more than \$13,366,448 of discretionary CDBG Program Income in FY 2010, then up to \$1,277,478 of funding is approved and shall be allocated to the Housing Commission in FY 2010; and further, should there be more than \$1,277,478 in additional discretionary CDBG Program Income in FY 2010, the Council shall be notified of the total amount of additional discretionary CDBG Program Income available and shall determine additional funding allocations and recommendations pursuant to Council Policy 700-02.

5. That the City's funding recommendations for the City's FY 2010 ESG Program and the funding appropriations for the City's FY 2010 ESG Program from San Diego Housing Commission are approved.


6. That the Mayor or his designee is authorized to negotiate and execute agreements, with those agencies for which projects and programs have been approved for CDBG, ESG and SDHC funding, contingent upon certification of fund availability by the City Comptroller.

7. That the City Comptroller is authorized to appropriate and expend the CDBG funds for the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding, contingent upon adoption of the FY 2010 Appropriation Ordinance and contingent upon certification of funds availability by the City Comptroller.

8. That the City's Funding Obligations and those projects and programs approved for CDBG and ESG funding be incorporated into the City's FY 2010 Five-Year Consolidated Plan and Annual Action Plan.

9. That the Mayor or his designee is authorized to suspend the initiation of new HUD Section 108 Loans during FY 2010 that rely on CDBG and/or General Funds as a repayment source.

APPROVED: JAN I. GOLDSMITH, City Attorney

By   
Paul F. Prather  
Deputy City Attorney

PFP:cfq  
02/27/09  
Or.Dept:Econ.&Dev't  
R-2009-920

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor